

Michigan Medicaid

Mental Health, Substance Abuse and Habilitation Supports Waiver

CAPITATION REPORT

These are the rates calculated under the rate structure for FY2005.

February, 2005

V2.2

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.

This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.

Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
There are three general types of reports:	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>	
Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.	
All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.	
The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.	
Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program.	
For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later.	
Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.	
<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>	

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Medicaid Capitation Summary

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2005-02									
	Revenue - Funding Group	Group	Total Capitation	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +

1	Mental Health - State Plan Capitation	DAB	\$ 54,068,381.63	\$ 2,296,294.72	\$ 3,518,748.66	\$ 15,081,657.31	\$ 17,267,448.87	\$ 12,449,770.17	\$ 3,454,461.90
2		TANF	\$ 4,467,995.26	\$ 2,989,747.93	\$ 411,570.05	\$ 737,271.87	\$ 289,611.25	\$ 39,793.43	\$ 0.73
3	Mental Health - 1915(b)(3) Capitation	DAB	\$ 25,442,924.11	\$ 1,080,531.78	\$ 1,655,827.38	\$ 7,096,983.67	\$ 8,125,492.31	\$ 5,858,530.00	\$ 1,625,558.97
4		TANF	\$ 2,104,666.73	\$ 1,408,081.28	\$ 193,881.74	\$ 347,445.62	\$ 136,508.73	\$ 18,748.63	\$ 0.73
5	Combined MHSP and MHB3 Capitation	DAB	\$ 79,511,305.74	\$ 3,376,826.50	\$ 5,174,576.04	\$ 22,178,640.98	\$ 25,392,941.18	\$ 18,308,300.17	\$ 5,080,020.87
6		TANF	\$ 6,572,661.99	\$ 4,397,829.21	\$ 605,451.79	\$ 1,084,717.49	\$ 426,119.98	\$ 58,542.06	\$ 1.46
7	Total MH Capitation (State Plan and 1915(b)(3))		\$ 86,083,967.73	\$ 7,774,655.71	\$ 5,780,027.83	\$ 23,263,358.47	\$ 25,819,061.16	\$ 18,366,842.23	\$ 5,080,022.33
8	Mental Health - HabSupports Waiver Current Payment		\$ 30,454,092.17	\$ 304,108.58	\$ 1,764,933.57	\$ 6,809,114.41	\$ 9,669,274.07	\$ 9,041,799.87	\$ 2,864,861.67
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2004-		\$ 1,663,674.52	\$ 34,029.40	\$ 41,524.77	\$ 222,105.31	\$ 480,650.21	\$ 819,796.47	\$ 65,568.36
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2003-		\$ (803,339.22)	\$ (63,923.56)	\$ (205,319.08)	\$ (204,665.48)	\$ (159,497.87)	\$ (131,416.00)	\$ (38,517.23)
8c	Mental Health - HabSupports Waiver Total Payments Paid		\$ 31,314,427.47	\$ 274,214.42	\$ 1,601,139.26	\$ 6,826,554.24	\$ 9,990,426.41	\$ 9,730,180.34	\$ 2,891,912.80
9	Combined Mental Health Capitation		\$ 117,398,395.20	\$ 8,048,870.13	\$ 7,381,167.09	\$ 30,089,912.71	\$ 35,809,487.57	\$ 28,097,022.57	\$ 7,971,935.13
10	Substance Abuse - State Plan Capitation	DAB	\$ 1,033,428.27	\$ 49,335.21	\$ 74,473.57	\$ 269,602.45	\$ 450,690.32	\$ 180,917.05	\$ 8,409.67
11		TANF	\$ 1,033,898.13	\$ 79,975.96	\$ 87,920.51	\$ 513,879.48	\$ 328,978.83	\$ 23,142.62	\$ 0.73
12	Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 196,841.29	\$ 9,385.46	\$ 14,170.63	\$ 51,232.27	\$ 85,752.55	\$ 34,472.32	\$ 1,828.06
13		TANF	\$ 203,533.26	\$ 14,421.51	\$ 17,447.39	\$ 101,828.43	\$ 65,234.65	\$ 4,600.55	\$ 0.73
14	Combined SASP and SAB3 Capitation	DAB	\$ 1,230,269.56	\$ 58,720.67	\$ 88,644.20	\$ 320,834.72	\$ 536,442.87	\$ 215,389.37	\$ 10,237.73
15		TANF	\$ 1,237,431.39	\$ 94,397.47	\$ 105,367.90	\$ 615,707.91	\$ 394,213.48	\$ 27,743.17	\$ 1.46
16	Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,467,700.95	\$ 153,118.14	\$ 194,012.10	\$ 936,542.63	\$ 930,656.35	\$ 243,132.54	\$ 10,239.19
17	Total MA Capitation		\$ 119,866,096.15	\$ 8,201,988.27	\$ 7,575,179.19	\$ 31,026,455.34	\$ 36,740,143.92	\$ 28,340,155.11	\$ 7,982,174.32

Check Values

Medicaid Capitation Summary

22-Jul-2005 09:51

2005-02

	Population - Funding Group	Gender	Total Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
18	DAB Population	Male	164,799	39,528	19,855	23,877	26,738	30,393	24,408
19		Female	217,119	28,218	17,879	24,791	30,269	47,294	68,668
20	Total DAB Population		381,918	67,746	37,734	48,668	57,007	77,687	93,076
21	TANF Population	Male	377,315	331,875	17,220	17,077	8,670	2,436	37
22		Female	513,161	327,762	70,531	86,576	23,959	4,297	36
23	Total TANF Population		890,476	659,637	87,751	103,653	32,629	6,733	73
24	Combined Current Medicaid Population*		1,272,394	727,383	125,485	152,321	89,636	84,420	93,149
25	HabSupports Enrollees Current (included above)	Male	4,283	52	314	1,125	1,313	1,147	332
26		Female	3,096	28	178	725	891	936	338
27	Total HabSupports Enrollees Current (included above)		7,379	80	492	1,850	2,204	2,083	670
28	HabSupports Enrollees Retro - Retro Payments FY 2	Male	228	6	10	46	64	97	5
29		Female	163	3	-	14	45	91	10
30	Total HabSupports Enrollees Retro - Retro Payments FY 2004-20		391	9	10	60	109	188	15
31	HabSupports Enrollees Retro - Retro Payments FY 2	Male	(115)	(11)	(37)	(30)	(16)	(18)	(3)
32		Female	(117)	(4)	(30)	(31)	(30)	(15)	(7)
33	Total HabSupports Enrollees Retro - Retro Payments FY 2003-20		(232)	(15)	(67)	(61)	(46)	(33)	(10)
34	Total HabSupports Enrollees		7,538	74	435	1,849	2,267	2,238	675

* SP & B3 Population figures do not include Retroactive Eligibles

Database: MA Capitation DMB Report from macap_aggregate2.mdb

Capitation Summaries - Paid To Date By Month by PIHP

1-Apr-2005 13:40

2005-02

		Revenue - Mental Health - State Plan, 1915(b)(3) & HSW													
		October				November				December					
Provider ID	Billing Agent	Affiliation/DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,341,010	\$ 70,104	\$ 1,430,230	\$ 4,841,343	\$ 3,361,662	\$ 70,698	\$ 1,436,994	\$ 4,869,354	\$ 3,378,063	\$ 71,306	\$ 1,444,651	\$ 4,894,020
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,641,107	\$ 109,559	\$ 1,708,190	\$ 6,458,856	\$ 4,675,115	\$ 110,898	\$ 1,708,780	\$ 6,494,793	\$ 4,693,580	\$ 111,393	\$ 1,710,058	\$ 6,515,031
3	4344340	00GG	CMH for Central Michigan	\$ 1,995,164	\$ 53,266	\$ 2,024,483	\$ 4,072,913	\$ 2,004,566	\$ 53,815	\$ 2,006,157	\$ 4,064,537	\$ 2,008,196	\$ 54,029	\$ 2,006,405	\$ 4,068,629
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,570,699	\$ 107,951	\$ 653,483	\$ 5,332,133	\$ 4,598,304	\$ 109,375	\$ 652,869	\$ 5,360,548	\$ 4,632,082	\$ 109,790	\$ 635,391	\$ 5,377,262
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,630,498	\$ 867,618	\$ 6,494,441	\$ 28,992,557	\$ 21,629,487	\$ 869,230	\$ 6,488,871	\$ 28,987,588	\$ 21,650,265	\$ 872,107	\$ 6,541,818	\$ 29,064,191
6	1705233	0028	Genesee County CMH Services	\$ 4,426,652	\$ 166,928	\$ 1,345,100	\$ 5,938,680	\$ 4,458,521	\$ 168,082	\$ 1,331,293	\$ 5,957,876	\$ 4,483,105	\$ 168,873	\$ 1,328,512	\$ 5,980,489
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,308,287	\$ 68,375	\$ 765,903	\$ 4,142,566	\$ 3,341,694	\$ 69,182	\$ 766,973	\$ 4,177,849	\$ 3,347,112	\$ 69,249	\$ 766,620	\$ 4,182,981
8	1712229	00GV	Lifeways	\$ 1,585,487	\$ 39,283	\$ 732,763	\$ 2,357,533	\$ 1,595,550	\$ 39,639	\$ 735,982	\$ 2,371,171	\$ 1,607,094	\$ 40,202	\$ 732,002	\$ 2,379,299
9	3396315	00GX	Macomb County CMH Services	\$ 5,741,288	\$ 143,180	\$ 2,165,619	\$ 8,050,088	\$ 5,807,169	\$ 145,654	\$ 2,173,843	\$ 8,126,665	\$ 5,839,061	\$ 147,630	\$ 2,193,738	\$ 8,180,429
10	1724945	00HJ	Northcare	\$ 3,655,325	\$ 58,612	\$ 1,638,005	\$ 5,351,941	\$ 3,677,786	\$ 59,003	\$ 1,629,386	\$ 5,366,175	\$ 3,696,650	\$ 59,260	\$ 1,638,059	\$ 5,393,969
11	4476125	00HF	Northern Affiliation	\$ 2,093,044	\$ 54,155	\$ 1,770,331	\$ 3,917,529	\$ 2,116,842	\$ 55,020	\$ 1,765,892	\$ 3,937,755	\$ 2,124,799	\$ 55,861	\$ 1,765,585	\$ 3,946,246
12	4540048	00HC	Northern Lakes	\$ 2,473,352	\$ 52,271	\$ 317,052	\$ 2,842,675	\$ 2,483,016	\$ 52,498	\$ 300,917	\$ 2,836,432	\$ 2,482,476	\$ 51,926	\$ 305,575	\$ 2,839,977
13	1705289	0058	Oakland County CMH Authority	\$ 8,780,106	\$ 171,703	\$ 4,200,660	\$ 13,152,469	\$ 8,857,793	\$ 173,275	\$ 4,184,982	\$ 13,216,050	\$ 8,910,676	\$ 174,542	\$ 4,201,137	\$ 13,286,355
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,082,636	\$ 85,734	\$ 442,155	\$ 2,610,525	\$ 2,083,386	\$ 86,270	\$ 464,099	\$ 2,633,755	\$ 2,086,644	\$ 86,358	\$ 432,199	\$ 2,605,201
15	4390138	00HU	Southeast Partnership	\$ 3,728,657	\$ 85,489	\$ 2,489,318	\$ 6,303,464	\$ 3,746,779	\$ 86,541	\$ 2,481,802	\$ 6,315,123	\$ 3,755,980	\$ 86,974	\$ 2,510,103	\$ 6,353,057
16	3402136	00GR	Southwest Alliance	\$ 3,399,809	\$ 114,964	\$ 1,968,450	\$ 5,483,223	\$ 3,411,713	\$ 114,041	\$ 1,967,747	\$ 5,493,502	\$ 3,417,323	\$ 114,443	\$ 1,968,176	\$ 5,499,942
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,613,152	\$ 53,992	\$ 946,511	\$ 4,613,654	\$ 3,659,304	\$ 54,980	\$ 964,857	\$ 4,679,142	\$ 3,649,692	\$ 54,523	\$ 962,018	\$ 4,666,233
18	2920843	00HR	Venture Behavioral Health	\$ 3,824,509	\$ 107,514	\$ 896,642	\$ 4,828,664	\$ 3,824,922	\$ 108,010	\$ 889,121	\$ 4,822,063	\$ 3,815,722	\$ 107,713	\$ 878,945	\$ 4,802,360
			State Subtotals	\$ 84,890,781	\$ 2,410,697	\$ 31,989,334	\$ 119,290,813	\$ 85,333,609	\$ 2,426,194	\$ 31,950,565	\$ 119,710,368	\$ 85,578,520	\$ 2,436,179	\$ 32,020,991	\$ 120,035,690
						\$ 87,301,479				\$ 87,759,803				\$ 88,014,699	

Capitation Summaries - Paid To Date By Month by PIHP

2005-02

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW														
Provider ID	Billing Agmt	Affiliation DBA	January				February				March			
			MH(SP)&(b3)	SA(SP)&(b3)	HSH As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSH As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSH As of 07/22/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan	\$ 3,387,330	\$ 71,653	\$ 1,429,012	\$ 4,887,994	\$ 3,405,138	\$ 72,675	\$ 1,417,597	\$ 4,895,410			\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,718,317	\$ 112,548	\$ 1,707,950	\$ 6,538,814	\$ 4,728,570	\$ 112,774	\$ 1,703,389	\$ 6,544,733			\$ -
3	4344340	00GG	CMH for Central Michigan	\$ 2,018,828	\$ 54,713	\$ 2,018,291	\$ 4,091,832	\$ 2,019,862	\$ 55,063	\$ 2,008,721	\$ 4,083,666			\$ -
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,626,516	\$ 109,680	\$ 642,868	\$ 5,379,064	\$ 4,660,968	\$ 111,069	\$ 637,060	\$ 5,409,098			\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,652,664	\$ 874,996	\$ 6,472,697	\$ 29,000,356	\$ 21,725,125	\$ 879,589	\$ 6,484,956	\$ 29,089,670			\$ -
6	1705233	0028	Genesee County CMH Services	\$ 4,489,308	\$ 170,040	\$ 1,332,161	\$ 5,991,509	\$ 4,505,627	\$ 171,804	\$ 1,272,920	\$ 5,950,351			\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,356,176	\$ 69,245	\$ 750,227	\$ 4,175,648	\$ 3,374,395	\$ 70,333	\$ 750,705	\$ 4,195,432			\$ -
8	1712229	00GV	Lifeways	\$ 1,608,394	\$ 40,000	\$ 721,339	\$ 2,369,733	\$ 1,616,582	\$ 40,353	\$ 723,974	\$ 2,380,909			\$ -
9	3396315	00GX	Macomb County CMH Services	\$ 5,893,422	\$ 149,380	\$ 2,173,446	\$ 8,216,247	\$ 5,935,926	\$ 150,826	\$ 2,177,869	\$ 8,264,620			\$ -
10	1724945	00HJ	Northcare	\$ 3,708,955	\$ 59,687	\$ 1,620,883	\$ 5,389,525	\$ 3,712,307	\$ 60,160	\$ 1,595,687	\$ 5,368,154			\$ -
11	4476125	00HF	Northern Affiliation	\$ 2,133,475	\$ 56,598	\$ 1,745,879	\$ 3,935,953	\$ 2,134,274	\$ 57,077	\$ 1,748,173	\$ 3,939,524			\$ -
12	4540048	00HC	Northern Lakes	\$ 2,475,742	\$ 52,077	\$ 318,648	\$ 2,846,467	\$ 2,480,861	\$ 52,573	\$ 319,762	\$ 2,853,197			\$ -
13	1705289	0058	Oakland County CMH Authority	\$ 8,910,512	\$ 174,701	\$ 4,159,479	\$ 13,244,692	\$ 8,917,539	\$ 175,693	\$ 4,153,529	\$ 13,246,761			\$ -
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,088,466	\$ 86,493	\$ 477,751	\$ 2,652,710	\$ 2,101,903	\$ 87,069	\$ 473,064	\$ 2,662,036			\$ -
15	4390138	00HU	Southeast Partnership	\$ 3,768,208	\$ 87,628	\$ 2,502,065	\$ 6,357,901	\$ 3,785,927	\$ 88,584	\$ 2,468,924	\$ 6,343,435			\$ -
16	3402136	00GR	Southwest Alliance	\$ 3,417,897	\$ 115,187	\$ 1,976,466	\$ 5,609,550	\$ 3,452,897	\$ 116,587	\$ 1,952,250	\$ 5,521,734			\$ -
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,658,475	\$ 54,911	\$ 952,547	\$ 4,665,932	\$ 3,678,117	\$ 55,433	\$ 953,158	\$ 4,686,709			\$ -
18	2920843	00HR	Venture Behavioral Health	\$ 3,827,910	\$ 108,335	\$ 871,087	\$ 4,807,332	\$ 3,847,929	\$ 110,038	\$ 867,372	\$ 4,825,340			\$ -
			State Subtotals	\$ 85,740,595	\$ 2,447,871	\$ 31,872,794	\$ 120,061,260	\$ 86,083,968	\$ 2,467,701	\$ 31,709,110	\$ 120,260,779	\$ -	\$ -	\$ -
						\$ 88,188,466				\$ 88,551,669				

Capitation Summaries - Paid To Date By Month by PIHP

2005-02

Revenue - Mental Health / State Plan, 1915(b)(3) & HSW			April				May				June			
Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1 1705322	00GE	Access Alliance of Michigan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 4344340	00GG	CMH for Central Michigan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 4483587	00GS	CMHSA Network of West Michigan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 3119549	00GJ	Detroit Wayne County CMH Agency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 1705233	0028	Genesee County CMH Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 1712452	00HA	Lakeshore Behavioral Health Alliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8 1712229	00GV	Lifeways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9 3396315	00GX	Macomb County CMH Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10 1724945	00HJ	Northcare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11 4476125	00HF	Northern Affiliation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12 4540048	00HC	Northern Lakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13 1705289	0058	Oakland County CMH Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14 1712541	00HQ	Saginaw County CMH Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15 4390138	00HU	Southeast Partnership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16 3402136	00GR	Southwest Alliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17 1708164	00HO	Thumb Mental Health Alliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18 2920843	00HR	Venture Behavioral Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Capitation Summaries - Paid To Date By Month by PIHP

2005-02

			Revenue - Mental Health - State Plan, 1915(b)(3) & HSW											
			July				August				September			
Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 07/22/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan			\$ -				\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -				\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan			\$ -				\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan			\$ -				\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency			\$ -				\$ -				\$ -
6	1705233	0028	Genesee County CMH Services			\$ -				\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -				\$ -				\$ -
8	1712229	00GV	Lifeways			\$ -				\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services			\$ -				\$ -				\$ -
10	1724945	00HJ	Northcare			\$ -				\$ -				\$ -
11	4476125	00HF	Northern Affiliation			\$ -				\$ -				\$ -
12	4540048	00HC	Northern Lakes			\$ -				\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority			\$ -				\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority			\$ -				\$ -				\$ -
15	4390138	00HU	Southeast Partnership			\$ -				\$ -				\$ -
16	3402136	00GR	Southwest Alliance			\$ -				\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance			\$ -				\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health			\$ -				\$ -				\$ -
			State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -				\$ -						

Capitation Summaries - Paid To Date By Month by PIHP

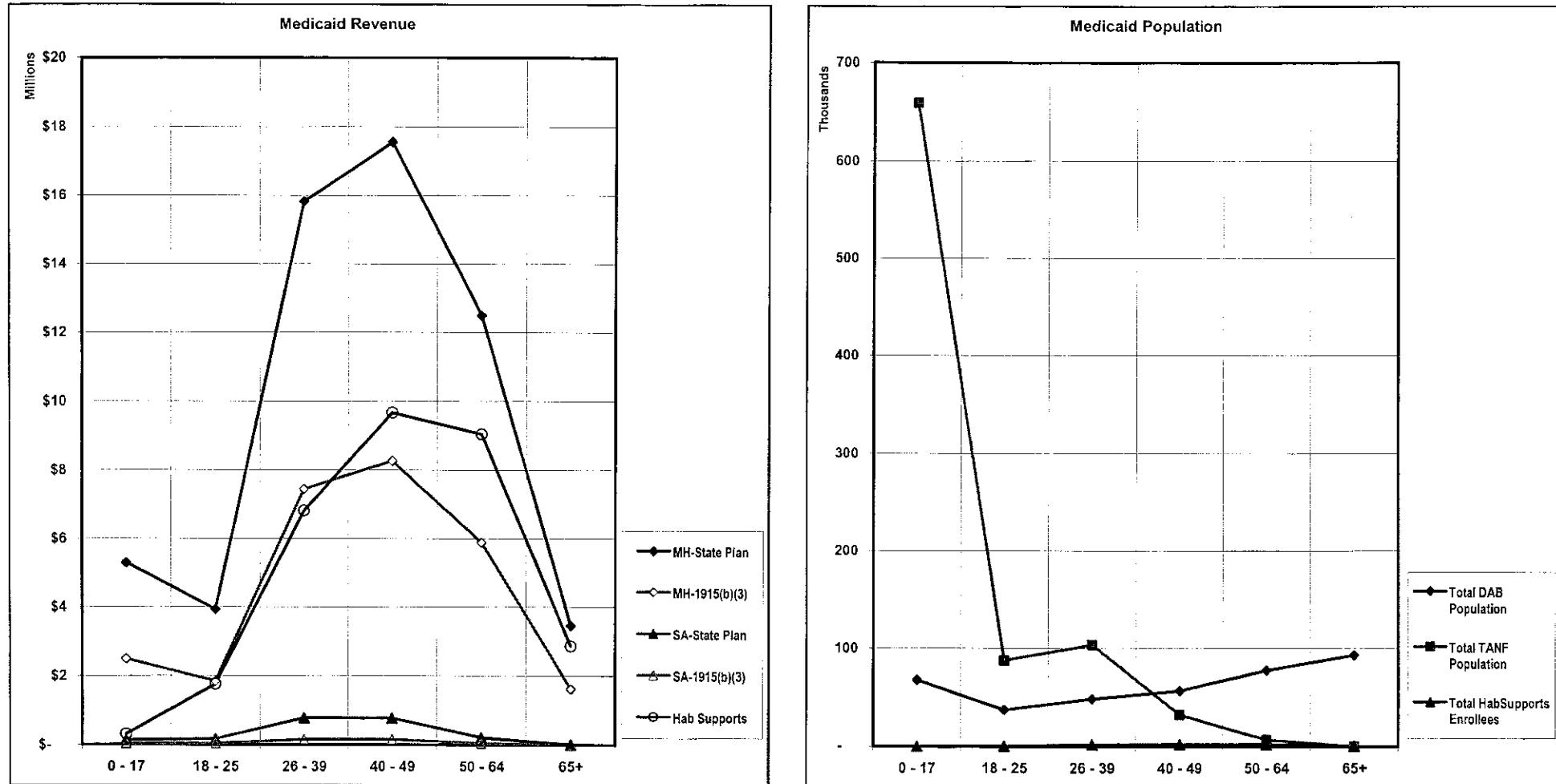
2005-02

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW

Provider ID	Billing Type	Affiliation DBA	Year to Date				
			MH (SP) & (b)3	SA (SP) & (b)3	HSW As of 07/22/2005	Total	
1	1705322	00GE	Access Alliance of Michigan	\$ 16,873,203	\$ 356,436	\$ 7,158,483	\$ 24,388,122
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 23,456,688	\$ 557,173	\$ 8,538,366	\$ 32,552,228
3	4344340	00GG	CMH for Central Michigan	\$ 10,046,634	\$ 270,886	\$ 10,064,057	\$ 20,381,578
4	4483587	00GS	CMHSA Network of West Michigan	\$ 23,088,570	\$ 547,865	\$ 3,221,671	\$ 26,856,105
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 108,268,038	\$ 4,363,540	\$ 32,482,783	\$ 145,134,362
6	1705233	0028	Genesee County CMH Services	\$ 22,363,213	\$ 846,707	\$ 6,609,985	\$ 29,818,905
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 16,727,664	\$ 346,385	\$ 3,800,427	\$ 20,874,476
8	1712229	00GV	Lifeways	\$ 8,013,108	\$ 199,477	\$ 3,646,059	\$ 11,858,644
9	3396315	00GX	Macomb County CMH Services	\$ 29,216,865	\$ 736,670	\$ 10,884,515	\$ 40,838,049
10	1724945	00HJ	Northcare	\$ 18,451,022	\$ 296,721	\$ 8,122,020	\$ 26,869,764
11	4476125	00HF	Northern Affiliation	\$ 10,602,434	\$ 278,711	\$ 8,795,861	\$ 19,677,006
12	4540048	00HC	Northern Lakes	\$ 12,395,447	\$ 261,345	\$ 1,561,954	\$ 14,218,746
13	1705289	0058	Oakland County CMH Authority	\$ 44,376,626	\$ 869,913	\$ 20,899,787	\$ 66,146,327
14	1712541	00HQ	Saginaw County CMH Authority	\$ 10,443,035	\$ 431,924	\$ 2,289,287	\$ 13,164,226
15	4390138	00HU	Southeast Partnership	\$ 18,785,551	\$ 435,217	\$ 12,452,212	\$ 31,672,979
16	3402136	00GR	Southwest Alliance	\$ 17,099,640	\$ 575,222	\$ 9,833,089	\$ 27,507,951
17	1708164	00HO	Thumb Mental Health Alliance	\$ 18,258,740	\$ 273,840	\$ 4,779,091	\$ 23,311,671
18	2920843	00HR	Venture Behavioral Health	\$ 19,140,993	\$ 541,610	\$ 4,403,167	\$ 24,085,770
			State Subtotals	\$ 427,627,472	\$ 12,188,643	\$ 169,542,794	\$ 609,358,909
							\$ 439,816,115

2005-02

Note: The Y axis scales are not the same for these two charts.



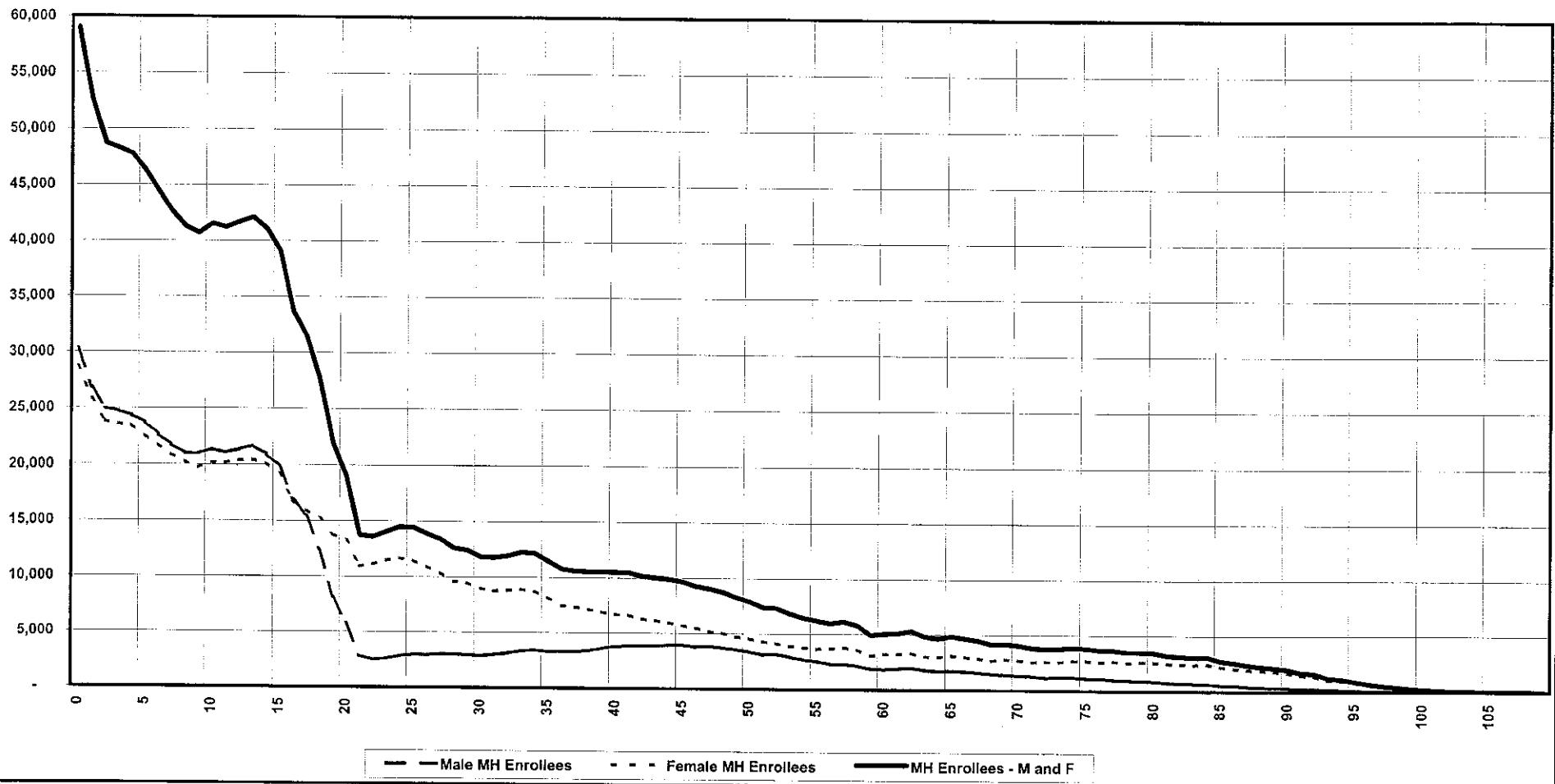
MA Age Profile - by Gender - Charts

22-Jul-2005 09:51

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Note: The Y axis scales are not the same for the three populations.

Age Profile - Mental Health Enrollees



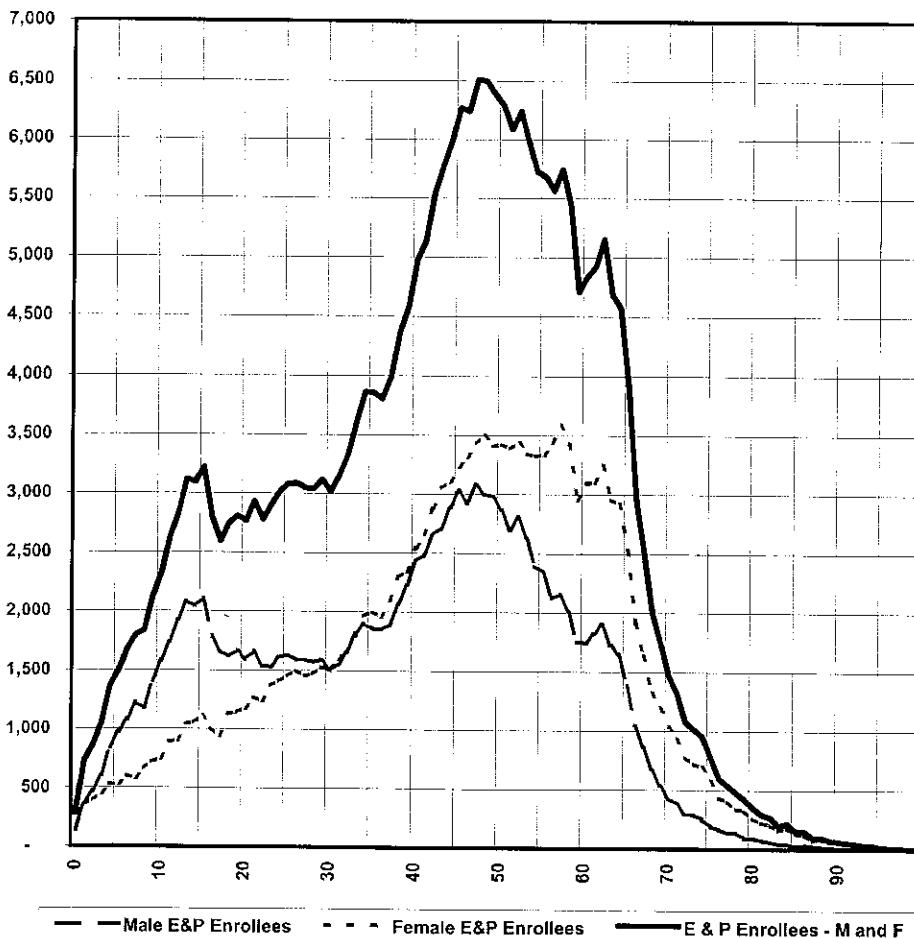
MA Age Profile - by Gender - Charts

2005-02

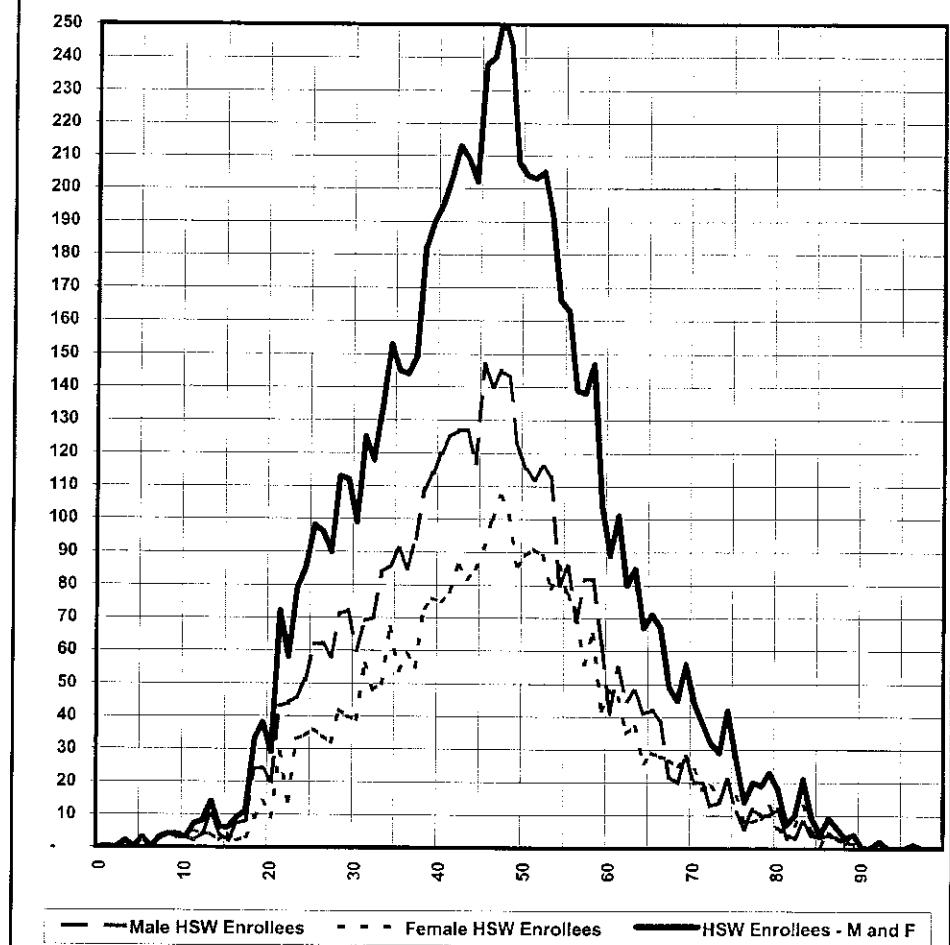
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Note: The Y axis scales are not the same for the three populations.

Age Profile - DD (E&P) Enrollees



Age Profile - Habilitation Supports Waiver Enrollees



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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report
Age Profile Charts

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Mental Health - Capitation by PIHP

2005-02

Summary by Population by Gender

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110a - MA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation	
			DAB Enrollees		TANF Enrollees		DAB Capitation		TANF Capitation			
			Male	Female	Male	Female	Male	Female	Male	Female		
1 1705322	00GE	Access Alliance of Michigan	5,870	7,752	15,054	19,132	47,808	\$ 1,637,469	\$ 1,462,939	\$ 149,567	\$ 155,163	\$ 3,405,138
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	9,518	12,431	23,008	30,202	75,159	\$ 2,253,070	\$ 2,130,597	\$ 166,164	\$ 178,739	\$ 4,728,570
3 4344340	00GG	CMH for Central Michigan	4,493	5,867	10,962	14,020	35,342	\$ 955,004	\$ 864,590	\$ 97,369	\$ 102,918	\$ 2,019,882
4 4483587	00GS	CMHSA Network of West Michigan	9,412	11,662	21,695	29,720	72,489	\$ 2,210,123	\$ 2,137,277	\$ 148,719	\$ 164,849	\$ 4,660,968
5 3119549	00GJ	Detroit Wayne County CMH Agency	52,127	65,046	109,434	156,720	383,327	\$ 10,621,061	\$ 9,271,423	\$ 831,196	\$ 1,001,445	\$ 21,725,125
6 1705233	0028	Genesee County CMH Services	9,344	11,760	22,820	32,908	76,832	\$ 2,228,295	\$ 2,128,269	\$ 67,062	\$ 82,002	\$ 4,505,627
7 1712452	00HA	Lakeshore Behavioral Health Alliance	5,661	8,045	14,869	19,649	48,224	\$ 1,541,973	\$ 1,616,240	\$ 104,702	\$ 111,480	\$ 3,374,395
8 1712229	00GV	Lifeways	3,562	4,483	8,402	11,100	27,527	\$ 735,686	\$ 664,420	\$ 104,916	\$ 111,560	\$ 1,616,582
9 3396315	00GX	Macomb County CMH Services	7,787	11,706	19,426	25,581	64,500	\$ 2,820,115	\$ 2,782,351	\$ 158,524	\$ 174,936	\$ 5,935,926
10 1724945	00HJ	Northcare	5,442	7,832	11,915	15,200	40,389	\$ 1,789,901	\$ 1,575,221	\$ 170,422	\$ 176,762	\$ 3,712,307
11 4476125	00HF	Northern Affiliation	5,187	6,787	12,226	15,323	39,523	\$ 1,006,416	\$ 885,254	\$ 120,328	\$ 122,275	\$ 2,134,274
12 4540048	00HC	Northern Lakes	4,348	5,877	11,089	13,799	35,113	\$ 1,147,952	\$ 1,098,216	\$ 116,799	\$ 117,894	\$ 2,480,861
13 1705289	0058	Oakland County CMH Authority	10,844	15,899	21,215	28,416	76,374	\$ 4,419,114	\$ 4,198,563	\$ 142,805	\$ 157,057	\$ 8,917,539
14 1712541	00HQ	Saginaw County CMH Authority	4,869	6,167	10,435	15,011	36,482	\$ 1,010,580	\$ 962,968	\$ 58,211	\$ 70,144	\$ 2,101,903
15 4390138	00HU	Southeast Partnership	6,459	8,982	15,702	21,412	52,555	\$ 1,743,879	\$ 1,692,496	\$ 165,049	\$ 184,502	\$ 3,785,927
16 3402136	00GR	Southwest Alliance	6,858	9,315	17,015	22,417	55,605	\$ 1,587,262	\$ 1,567,402	\$ 143,978	\$ 154,255	\$ 3,452,897
17 1708164	00HO	Thumb Mental Health Alliance	3,742	5,013	10,897	14,031	33,683	\$ 1,654,536	\$ 1,559,643	\$ 224,662	\$ 239,276	\$ 3,678,117
18 2920843	00HR	Venture Behavioral Health	9,276	12,515	21,151	28,520	71,462	\$ 1,802,344	\$ 1,748,655	\$ 141,403	\$ 155,527	\$ 3,847,929
19												\$ -
20												\$ -
		State Subtotals	164,799	217,119	377,315	513,161	1,272,394	\$ 41,164,781	\$ 38,346,525	\$ 3,111,877	\$ 3,460,785	\$ 86,083,968
			381,918	890,476	-	-	79,511,306	-	6,572,662	-	\$ 86,083,968	

Mental Health - TANF Capitation by PIHP

2005-04

Summary by Population by Gender

22-Jul-2005 09:51

110c - MA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment TANF				Total Enrollees	Revenue - Mental Health Capitation		State Plan and 1915(b)(3)		Total TANF Capitation		
			TANF Non-HK Enrollees		TANF HK Enrollees			TANF Non-HK Capitation		TANF HK Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	6,125	9,649	8,929	9,483	34,186	\$ 61,021	\$ 92,507	\$ 88,546	\$ 62,656	\$ 304,730	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	10,359	16,388	12,649	13,814	53,210	\$ 74,933	\$ 111,752	\$ 91,231	\$ 66,987	\$ 344,903	
3	4344340	00GG	CMH for Central Michigan	4,873	7,494	6,089	6,526	24,982	\$ 43,395	\$ 64,008	\$ 53,974	\$ 38,910	\$ 200,288	
4	4483587	00GS	CMHSA Network of West Michigan	11,165	17,795	10,530	11,925	51,415	\$ 76,600	\$ 109,977	\$ 72,120	\$ 54,872	\$ 313,568	
5	3119549	00GJ	Detroit Wayne County CMH Agency	64,507	107,479	44,927	49,241	266,154	\$ 490,693	\$ 748,975	\$ 340,503	\$ 252,470	\$ 1,832,641	
6	1705233	0028	Genesee County CMH Services	13,830	22,885	8,990	10,023	55,728	\$ 40,724	\$ 62,253	\$ 26,338	\$ 19,749	\$ 149,064	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	6,755	10,889	8,114	8,760	34,518	\$ 47,663	\$ 70,547	\$ 57,039	\$ 40,933	\$ 216,182	
8	1712229	00GV	Lifeways	3,547	5,593	4,855	5,507	19,502	\$ 44,381	\$ 65,504	\$ 60,535	\$ 46,056	\$ 216,476	
9	3396315	00GX	Macomb County CMH Services	7,825	12,938	11,601	12,643	45,007	\$ 64,015	\$ 104,836	\$ 94,509	\$ 70,100	\$ 333,460	
10	1724945	00HJ	Northcare	4,409	6,863	7,506	8,337	27,115	\$ 63,263	\$ 96,911	\$ 107,160	\$ 79,851	\$ 347,184	
11	4476125	00HF	Northern Affiliation	4,295	6,717	7,931	8,606	27,549	\$ 42,456	\$ 65,674	\$ 77,872	\$ 56,601	\$ 242,603	
12	4540048	00HC	Northern Lakes	4,698	6,905	6,391	6,894	24,888	\$ 49,646	\$ 69,363	\$ 67,153	\$ 48,531	\$ 234,693	
13	1705289	0058	Oakland County CMH Authority	7,948	13,942	13,267	14,474	49,631	\$ 53,568	\$ 91,044	\$ 89,237	\$ 66,013	\$ 299,863	
14	1712541	00HQ	Saginaw County CMH Authority	6,234	10,219	4,201	4,792	25,446	\$ 34,817	\$ 52,130	\$ 23,394	\$ 18,014	\$ 128,355	
15	4390138	00HU	Southeast Partnership	6,476	10,927	9,226	10,485	37,114	\$ 68,161	\$ 110,165	\$ 96,888	\$ 74,337	\$ 349,551	
16	3402136	00GR	Southwest Alliance	7,999	12,490	9,016	9,927	39,432	\$ 67,818	\$ 98,236	\$ 76,160	\$ 56,019	\$ 298,232	
17	1708164	00HO	Thumb Mental Health Alliance	4,523	7,215	6,374	6,816	24,928	\$ 93,619	\$ 144,750	\$ 131,043	\$ 94,526	\$ 463,938	
18	2920843	00HR	Venture Behavioral Health	10,520	16,666	10,631	11,854	49,671	\$ 70,480	\$ 102,700	\$ 70,923	\$ 52,827	\$ 296,930	
19												\$ -		
20												\$ -		
			State Subtotals	186,088	303,054	191,227	210,107	890,476	\$ 1,487,251	\$ 2,261,332	\$ 1,624,626	\$ 1,199,452	\$ 6,572,662	
				489,142	401,334					3,748,584		2,824,078	\$ 6,572,662	

Mental Health - Capitation by County

2005-02

Summary by Population by Gender

22-Jul-2005 09:51

1106 - MA Summary by County by Program Group

Line Number	Provider ID	Billing Agent	State Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)								Total Capitation		
					DAB Enrollees		TANF Enrollees			DAB Capitation				TANF Capitation						
					Male	Female	Male	Female		Male	Female	Male	Female	Male	Female	Male	Female			
1	4476125	00HF	01	ALCONA	214	274	460	549	1,497	\$ 40,723	\$ 34,537	\$ 4,516	\$ 4,494	\$ 84,270						
2	1724945	00HJ	02	ALGER	124	232	287	377	1,020	\$ 40,198	\$ 43,354	\$ 4,140	\$ 4,321	\$ 92,013						
3	3402136	00GR	03	ALLEGAN	1,297	1,767	3,867	4,820	11,751	\$ 295,286	\$ 281,805	\$ 32,692	\$ 32,630	\$ 642,413						
4	4476125	00HF	04	ALPENA	696	937	1,359	1,775	4,767	\$ 145,426	\$ 139,128	\$ 13,346	\$ 14,679	\$ 312,579						
5	4476125	00HF	05	ANTRIM	397	438	890	1,105	2,830	\$ 73,315	\$ 55,856	\$ 8,785	\$ 8,189	\$ 146,144						
6	1705322	00GE	06	ARENAC	398	508	928	1,051	2,885	\$ 107,462	\$ 96,851	\$ 9,238	\$ 8,499	\$ 222,049						
7	1724945	00HJ	07	BARAGA	141	229	378	505	1,253	\$ 46,929	\$ 42,545	\$ 5,416	\$ 5,922	\$ 100,812						
8	2920843	00HR	08	BARRY	590	883	1,884	2,478	5,835	\$ 113,150	\$ 117,206	\$ 12,613	\$ 13,456	\$ 256,425						
9	1705322	00GE	09	BAY	1,847	2,534	4,524	6,004	14,909	\$ 554,058	\$ 496,427	\$ 44,948	\$ 49,380	\$ 1,144,812						
10	1708001	00BJ	10	BENZIE	257	349	618	674	1,898	\$ 58,315	\$ 54,382	\$ 4,450	\$ 3,869	\$ 121,017						
11	2920843	00HR	11	BERRIEN	3,381	4,700	6,966	9,856	24,903	\$ 643,972	\$ 647,745	\$ 46,583	\$ 54,051	\$ 1,392,352						
12	2920843	00HR	12	BRANCH	702	910	1,863	2,336	5,811	\$ 137,671	\$ 117,410	\$ 12,466	\$ 12,377	\$ 279,925						
13	2920843	00HR	13	CALHOUN	3,010	3,951	6,459	8,800	22,220	\$ 600,684	\$ 587,574	\$ 43,195	\$ 47,779	\$ 1,279,232						
14	3402136	00GR	14	CASS	914	1,157	2,147	2,827	7,045	\$ 199,913	\$ 180,608	\$ 18,156	\$ 20,132	\$ 418,809						
15	4476125	00HF	15	CHARLEVOIX	314	408	856	1,031	2,609	\$ 56,749	\$ 49,236	\$ 8,449	\$ 7,835	\$ 122,269						
16	4476125	00HF	16	CHEBOYGAN	509	685	1,348	1,665	4,207	\$ 93,804	\$ 89,475	\$ 13,295	\$ 13,204	\$ 209,778						
17	1724945	00HJ	17	CHIPPEWA	669	829	1,586	2,006	5,090	\$ 218,914	\$ 194,233	\$ 22,733	\$ 23,288	\$ 459,169						
18	4344340	00GG	18	CLARE	811	1,036	1,796	2,294	5,937	\$ 180,268	\$ 170,620	\$ 16,005	\$ 17,140	\$ 384,033						
19	1708001	00BJ	19	CLINTON	507	690	1,449	1,876	4,522	\$ 119,455	\$ 115,944	\$ 10,478	\$ 10,825	\$ 256,702						
20	4540048	00HC	20	CRAWFORD	272	335	689	850	2,146	\$ 74,933	\$ 65,683	\$ 7,263	\$ 7,156	\$ 155,034						
21	1724945	00HJ	21	DELTA	680	981	1,613	2,021	5,295	\$ 228,001	\$ 215,989	\$ 23,065	\$ 23,277	\$ 490,331						
22	1724945	00HJ	22	DICKINSON	414	687	966	1,325	3,392	\$ 133,053	\$ 130,310	\$ 13,846	\$ 15,456	\$ 292,664						
23	1708001	00BJ	23	EATON	1,000	1,406	2,854	3,878	9,138	\$ 233,889	\$ 226,490	\$ 20,602	\$ 22,875	\$ 503,855						
24	4476125	00HF	24	EMMET	452	690	1,420	1,657	4,219	\$ 82,987	\$ 77,015	\$ 13,971	\$ 12,677	\$ 186,650						
25	1705233	0028	25	GENESEE	9,344	11,760	22,820	32,908	76,832	\$ 2,228,295	\$ 2,128,269	\$ 67,062	\$ 82,002	\$ 4,505,627						
26	4344340	00GG	26	GLADWIN	524	703	1,314	1,536	4,077	\$ 116,320	\$ 104,213	\$ 11,668	\$ 10,894	\$ 243,096						
27	1724945	00HJ	27	GOGEBIC	372	550	720	913	2,555	\$ 120,515	\$ 99,907	\$ 10,320	\$ 10,704	\$ 241,446						
28	4540048	00HC	28	GRAND TRAVERSE	1,008	1,439	2,610	3,354	8,411	\$ 251,576	\$ 256,437	\$ 27,485	\$ 28,394	\$ 563,891						
29	1708001	00BJ	29	GRATIOT	697	1,027	1,728	2,263	5,715	\$ 170,416	\$ 164,803	\$ 12,471	\$ 13,238	\$ 360,929						
30	1712229	00GV	30	HILLSDALE	830	1,045	1,931	2,429	6,235	\$ 174,332	\$ 146,791	\$ 24,107	\$ 24,206	\$ 369,436						
31	1724945	00HJ	31	HOUGHTON	638	905	1,452	1,708	4,703	\$ 218,330	\$ 162,740	\$ 20,753	\$ 19,242	\$ 421,065						

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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report
MH by County

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Mental Health - Capitation by County

2005-02

Summary by Population by Gender

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110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population & Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
32 1705322	00GE	32	HURON	650	880	1,447	1,728	4,705	\$ 174,455	\$ 149,663	\$ 14,369	\$ 13,943	\$ 352,430		
33 1708001	00BJ	33	INGHAM	4,724	5,950	10,662	14,241	35,577	\$ 1,102,464	\$ 1,039,796	\$ 77,022	\$ 85,257	\$ 2,304,539		
34 1708001	00BJ	34	IONIA	882	1,119	2,291	3,035	7,327	\$ 216,412	\$ 203,142	\$ 16,554	\$ 17,703	\$ 453,810		
35 4476125	00HF	35	IOSCO	588	723	1,378	1,698	4,387	\$ 117,972	\$ 97,741	\$ 13,540	\$ 14,114	\$ 243,367		
36 1724945	00HJ	36	IRON	305	455	496	680	1,936	\$ 97,233	\$ 68,946	\$ 7,083	\$ 7,787	\$ 181,049		
37 4344340	00GG	37	ISABELLA	854	1,068	1,982	2,697	6,601	\$ 181,594	\$ 154,394	\$ 17,605	\$ 19,851	\$ 373,443		
38 1712229	00GV	38	JACKSON	2,732	3,418	6,471	8,671	21,292	\$ 561,354	\$ 517,629	\$ 80,809	\$ 87,353	\$ 1,247,145		
39 3402136	00GR	39	KALAMAZOO	3,652	4,957	8,202	11,046	27,857	\$ 864,090	\$ 870,102	\$ 69,480	\$ 76,325	\$ 1,879,997		
40 4476125	00HF	40	KALKASKA	345	455	889	1,189	2,878	\$ 57,764	\$ 58,049	\$ 8,782	\$ 9,467	\$ 134,062		
41 4483587	00GS	41	KENT	9,412	11,662	21,695	29,720	72,489	\$ 2,210,123	\$ 2,137,277	\$ 148,719	\$ 164,849	\$ 4,660,968		
42 1724945	00HJ	42	KEWEENAW	52	66	70	86	274	\$ 15,859	\$ 8,998	\$ 1,007	\$ 1,020	\$ 26,884		
43 4540048	00HC	43	LAKE	426	563	653	861	2,503	\$ 117,021	\$ 109,828	\$ 6,857	\$ 7,289	\$ 240,995		
44 1708164	00HO	44	LAPEER	789	1,072	2,801	3,392	8,054	\$ 347,100	\$ 321,093	\$ 57,859	\$ 55,989	\$ 782,041		
45 4540048	00HC	45	LEELANAU	128	186	363	414	1,091	\$ 25,941	\$ 27,900	\$ 3,848	\$ 3,471	\$ 61,160		
46 4390138	00HU	46	LENAWEE	1,257	1,810	3,144	4,205	10,416	\$ 339,575	\$ 343,705	\$ 33,043	\$ 35,337	\$ 751,660		
47 4390138	00HU	47	LIVINGSTON	767	1,107	2,292	2,963	7,129	\$ 197,568	\$ 189,597	\$ 24,131	\$ 25,365	\$ 436,660		
48 1724945	00HJ	48	LUCE	200	217	287	390	1,094	\$ 59,608	\$ 48,953	\$ 4,077	\$ 4,506	\$ 117,145		
49 1724945	00HJ	49	MACKINAC	176	229	430	527	1,362	\$ 56,118	\$ 46,385	\$ 6,137	\$ 6,184	\$ 114,823		
50 3396315	00GX	50	MACOMB	7,787	11,706	19,426	25,581	64,500	\$ 2,820,115	\$ 2,782,351	\$ 158,524	\$ 174,936	\$ 5,935,926		
51 1708001	00BJ	51	MANISTEE	498	627	1,044	1,251	3,420	\$ 119,803	\$ 107,991	\$ 7,512	\$ 7,404	\$ 242,711		
52 1724945	00HJ	52	MARQUETTE	943	1,339	2,069	2,701	7,052	\$ 322,006	\$ 290,874	\$ 29,555	\$ 32,308	\$ 674,743		
53 4540048	00HC	53	MASON	502	691	1,363	1,751	4,307	\$ 126,166	\$ 122,783	\$ 14,365	\$ 15,042	\$ 278,356		
54 4344340	00GG	54	MECOSTA	686	953	1,918	2,509	6,066	\$ 137,074	\$ 137,648	\$ 17,017	\$ 18,479	\$ 310,218		
55 1724945	00HJ	55	MENOMINEE	366	568	858	1,098	2,890	\$ 109,834	\$ 110,303	\$ 12,246	\$ 12,836	\$ 245,219		
56 4344340	00GG	56	MIDLAND	1,127	1,515	2,719	3,421	8,782	\$ 237,114	\$ 209,233	\$ 24,106	\$ 25,224	\$ 495,676		
57 4540048	00HC	57	MISSAUKEE	219	303	667	807	1,996	\$ 56,424	\$ 51,516	\$ 7,034	\$ 6,826	\$ 121,800		
58 4390138	00HU	58	MONROE	1,531	2,267	3,994	5,374	13,166	\$ 419,218	\$ 440,877	\$ 41,975	\$ 46,367	\$ 948,437		
59 1705322	00GE	59	MONTCALM	1,065	1,332	2,807	3,532	8,736	\$ 285,760	\$ 254,892	\$ 27,823	\$ 27,987	\$ 596,462		
60 4476125	00HF	60	MONTMORENCY	242	323	426	584	1,575	\$ 47,960	\$ 41,102	\$ 4,184	\$ 4,875	\$ 98,121		
61 1712452	00HA	61	MUSKEGON	3,978	5,523	9,048	12,382	30,931	\$ 1,115,390	\$ 1,156,335	\$ 63,676	\$ 71,601	\$ 2,407,002		
62 1708001	00BJ	62	NEWAYGO	953	1,263	2,362	2,984	7,562	\$ 232,315	\$ 218,049	\$ 17,075	\$ 17,569	\$ 485,008		

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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report

MH by County

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Mental Health - Capitation by County

2005-02

Summary by Population by Gender

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110b - MA Summary by County by Program Group

ProviderID	Billing Agent	Code	County Name	Population Current Enrollment				Total Enrollees	Revenue Mental Health Capitation State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
63	1705289	0058	63 OAKLAND	10,844	15,899	21,215	28,416	76,374	\$ 4,419,114	\$ 4,198,563	\$ 142,805	\$ 157,057	\$ 8,917,539		
64	4540048	00HC	64 OCEANA	507	660	1,643	1,913	4,723	\$ 142,176	\$ 126,480	\$ 17,290	\$ 16,004	\$ 301,950		
65	4476125	00HF	65 OGEMAW	575	732	1,252	1,529	4,088	\$ 121,319	\$ 99,433	\$ 12,286	\$ 12,432	\$ 245,470		
66	1724945	00HJ	66 ONTONAGON	158	237	265	335	995	\$ 50,227	\$ 47,400	\$ 3,803	\$ 3,822	\$ 105,253		
67	4344340	00GG	67 OSCEOLA	491	592	1,233	1,563	3,879	\$ 102,635	\$ 88,483	\$ 10,968	\$ 11,331	\$ 213,416		
68	4476125	00HF	68 OSCODA	239	308	440	545	1,532	\$ 47,707	\$ 40,236	\$ 4,319	\$ 4,483	\$ 96,745		
69	4476125	00HF	69 OTSEGO	372	469	1,074	1,405	3,320	\$ 71,687	\$ 63,326	\$ 10,565	\$ 11,150	\$ 156,728		
70	1712452	00HA	70 OTTAWA	1,683	2,522	5,821	7,267	17,293	\$ 426,583	\$ 459,905	\$ 41,026	\$ 39,879	\$ 967,393		
71	4476125	00HF	71 PRESQUE ISLE	244	345	434	591	1,614	\$ 49,005	\$ 40,121	\$ 4,291	\$ 4,676	\$ 98,092		
72	4540048	00HC	72 ROSCOMMON	583	782	1,341	1,599	4,305	\$ 169,627	\$ 158,442	\$ 14,185	\$ 14,523	\$ 356,777		
73	1712541	00HQ	73 SAGINAW	4,869	6,167	10,435	15,011	36,482	\$ 1,010,580	\$ 962,968	\$ 58,211	\$ 70,144	\$ 2,101,903		
74	1708164	00HO	74 ST CLAIR	2,210	2,949	6,084	8,089	19,332	\$ 975,247	\$ 951,220	\$ 125,393	\$ 139,977	\$ 2,191,836		
75	3402136	00GR	75 ST JOSEPH	995	1,434	2,799	3,724	8,952	\$ 227,974	\$ 234,887	\$ 23,649	\$ 25,168	\$ 511,679		
76	1708164	00HO	76 SANILAC	743	992	2,012	2,550	6,297	\$ 332,190	\$ 287,331	\$ 41,411	\$ 43,309	\$ 704,240		
77	1724945	00HJ	77 SCHOOLCRAFT	204	308	438	528	1,478	\$ 73,076	\$ 64,285	\$ 6,241	\$ 6,089	\$ 149,691		
78	1705322	00GE	78 SHIAWASSEE	976	1,365	2,910	3,770	9,021	\$ 270,552	\$ 257,414	\$ 28,872	\$ 31,075	\$ 587,913		
79	1705322	00GE	79 TUSCOLA	934	1,133	2,438	3,047	7,552	\$ 245,182	\$ 207,692	\$ 24,317	\$ 24,279	\$ 501,470		
80	2920843	00HR	80 VAN BUREN	1,593	2,071	3,979	5,050	12,693	\$ 306,866	\$ 278,720	\$ 26,546	\$ 27,863	\$ 639,995		
81	4390138	00HU	81 WASHTENAW	2,904	3,798	6,272	8,870	21,844	\$ 787,519	\$ 718,317	\$ 65,900	\$ 77,434	\$ 1,649,169		
82	3119549	00GJ	82 WAYNE	52,127	65,046	109,434	156,720	383,327	\$ 10,621,061	\$ 9,271,423	\$ 831,196	\$ 1,001,445	\$ 21,725,125		
83	4540048	00HC	83 WEXFORD	703	918	1,760	2,250	5,631	\$ 184,089	\$ 179,147	\$ 18,472	\$ 19,189	\$ 400,898		
			State Subtotals	164,799	217,119	377,315	513,161	1,272,394	\$ 41,164,781	\$ 38,346,525	\$ 3,111,877	\$ 3,460,785	\$ 86,083,968		
				381,918	890,476	-	-				86,083,968		\$86,083,968		

Substance Abuse - Capitation by PIHP

2005-02

Summary by Population by Gender

22-Jul-2005 09:51

130a - SA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	5,870	7,752	15,054	19,132	47,808	\$ 17,330	\$ 12,107	\$ 12,429	\$ 30,810	\$ 72,675	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,518	12,431	23,008	30,202	75,159	\$ 26,108	\$ 19,813	\$ 17,387	\$ 49,465	\$ 112,774	
3	4344340	00GG	CMH for Central Michigan	4,493	5,867	10,962	14,020	35,342	\$ 13,129	\$ 9,403	\$ 9,842	\$ 22,688	\$ 55,063	
4	4483587	00GS	CMHSA Network of West Michigan	9,412	11,662	21,695	29,720	72,489	\$ 24,890	\$ 19,771	\$ 14,910	\$ 51,499	\$ 111,069	
5	3119549	00GJ	Detroit Wayne County CMH Agency	52,127	65,046	109,434	156,720	383,327	\$ 299,480	\$ 202,421	\$ 66,279	\$ 311,410	\$ 879,589	
6	1705233	0028	Genesee County CMH Services	9,344	11,760	22,820	32,908	76,832	\$ 49,596	\$ 38,223	\$ 17,830	\$ 66,155	\$ 171,804	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,661	8,045	14,869	19,649	48,224	\$ 16,293	\$ 13,642	\$ 9,914	\$ 30,484	\$ 70,333	
8	1712229	00GV	Lifeways	3,562	4,463	8,402	11,100	27,527	\$ 10,004	\$ 7,214	\$ 6,010	\$ 17,125	\$ 40,353	
9	3396315	00GX	Macomb County CMH Services	7,787	11,706	19,426	25,581	64,500	\$ 41,477	\$ 31,139	\$ 19,041	\$ 59,168	\$ 150,826	
10	1724945	00HJ	Northcare	5,442	7,832	11,915	15,200	40,389	\$ 16,810	\$ 11,113	\$ 9,012	\$ 23,225	\$ 60,160	
11	4476125	00HF	Northern Affiliation	5,187	6,787	12,226	15,323	39,523	\$ 13,953	\$ 9,409	\$ 9,829	\$ 23,885	\$ 57,077	
12	4540048	00HC	Northern Lakes	4,348	5,877	11,089	13,799	35,113	\$ 11,708	\$ 8,749	\$ 9,681	\$ 22,435	\$ 52,573	
13	1705289	0058	Oakland County CMH Authority	10,844	15,899	21,215	28,416	76,374	\$ 56,704	\$ 41,443	\$ 16,072	\$ 61,475	\$ 175,693	
14	1712541	00HQ	Saginaw County CMH Authority	4,869	6,167	10,435	15,011	36,482	\$ 25,660	\$ 19,598	\$ 8,822	\$ 32,990	\$ 87,069	
15	4390138	00HU	Southeast Partnership	6,459	8,982	15,702	21,412	52,555	\$ 23,921	\$ 18,615	\$ 10,431	\$ 35,617	\$ 88,584	
16	3402136	00GR	Southwest Alliance	6,858	9,315	17,015	22,417	55,605	\$ 30,786	\$ 24,189	\$ 15,592	\$ 46,019	\$ 116,587	
17	1708164	00HO	Thumb Mental Health Alliance	3,742	5,013	10,897	14,031	33,683	\$ 10,876	\$ 8,012	\$ 9,700	\$ 26,845	\$ 55,433	
18	2920843	00HR	Venture Behavioral Health	9,276	12,515	21,151	28,520	71,462	\$ 26,456	\$ 20,226	\$ 16,282	\$ 47,074	\$ 110,038	
19												\$ -		
20												\$ -		
			State Subtotals	164,799	217,119	377,315	513,161	1,272,394	\$ 715,183	\$ 515,087	\$ 279,063	\$ 958,368	\$ 2,467,701	
				381,918		890,476	-					2,467,701		

Substance Abuse - TANF Capitation by PIHP
2005-04

Summary by Population by Gender

22-Jul-2005 09:51

130c - SA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment-TANF				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total TANF Capitation		
			TANF Non-HK Enrollees		TANF HK Enrollees			TANF Non-HK Capitation		TANF HK Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	6,125	9,649	8,929	9,483	34,186	\$ 10,260	\$ 27,256	\$ 2,170	\$ 3,553	\$ 43,239	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	10,359	16,388	12,649	13,814	53,210	\$ 14,372	\$ 43,635	\$ 3,015	\$ 5,830	\$ 66,852	
3	4344340	00GG	CMH for Central Michigan	4,873	7,494	6,089	6,526	24,982	\$ 8,427	\$ 20,173	\$ 1,416	\$ 2,516	\$ 32,531	
4	4483587	00GS	CMHSA Network of West Michigan	11,165	17,795	10,530	11,925	51,415	\$ 12,355	\$ 45,881	\$ 2,556	\$ 5,617	\$ 66,409	
5	3119549	00GJ	Detroit Wayne County CMH Agency	64,507	107,479	44,927	49,241	266,154	\$ 54,998	\$ 286,882	\$ 11,281	\$ 24,528	\$ 377,688	
6	1705233	0028	Genesee County CMH Services	13,830	22,885	8,990	10,023	55,728	\$ 15,527	\$ 61,605	\$ 2,303	\$ 4,551	\$ 83,985	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	6,755	10,889	8,114	8,760	34,518	\$ 8,012	\$ 27,080	\$ 1,902	\$ 3,405	\$ 40,398	
8	1712229	00GV	Lifeways	3,547	5,593	4,855	5,507	19,502	\$ 4,862	\$ 14,823	\$ 1,149	\$ 2,302	\$ 23,135	
9	3396315	00GX	Macomb County CMH Services	7,825	12,938	11,601	12,643	45,007	\$ 15,582	\$ 51,209	\$ 3,459	\$ 7,959	\$ 78,209	
10	1724945	00HJ	Northcare	4,409	6,863	7,506	8,337	27,115	\$ 7,264	\$ 20,006	\$ 1,748	\$ 3,219	\$ 32,236	
11	4476125	00HF	Northern Affiliation	4,295	6,717	7,931	8,606	27,549	\$ 7,953	\$ 20,550	\$ 1,877	\$ 3,335	\$ 33,714	
12	4540048	00HC	Northern Lakes	4,698	6,905	6,391	6,894	24,888	\$ 8,107	\$ 19,587	\$ 1,574	\$ 2,848	\$ 32,116	
13	1705289	0058	Oakland County CMH Authority	7,948	13,942	13,267	14,474	49,631	\$ 12,202	\$ 52,505	\$ 3,870	\$ 8,970	\$ 77,546	
14	1712541	00HQ	Saginaw County CMH Authority	6,234	10,219	4,201	4,792	25,446	\$ 7,613	\$ 30,419	\$ 1,208	\$ 2,571	\$ 41,811	
15	4390138	00HU	Southeast Partnership	6,476	10,927	9,226	10,485	37,114	\$ 8,280	\$ 30,854	\$ 2,150	\$ 4,763	\$ 46,048	
16	3402136	00GR	Southwest Alliance	7,999	12,490	9,016	9,927	39,432	\$ 12,916	\$ 40,805	\$ 2,676	\$ 5,214	\$ 61,612	
17	1708164	00HO	Thumb Mental Health Alliance	4,523	7,215	6,374	6,816	24,928	\$ 8,050	\$ 23,594	\$ 1,650	\$ 3,251	\$ 36,545	
18	2920843	00HR	Venture Behavioral Health	10,520	16,666	10,631	11,854	49,671	\$ 13,696	\$ 42,356	\$ 2,586	\$ 4,719	\$ 63,356	
19												\$ -		
20												\$ -		
			State Subtotals	186,088	303,054	191,227	210,107	890,476	\$ 230,474	\$ 859,219	\$ 48,589	\$ 99,149	\$ 1,237,431	
				489,142		401,334	-			1,089,693		147,738	\$ 1,237,431	

Substance Abuse - Capitation by County

2005-02

Summary by Population Group and Gender

22-Jul-2005 09:51

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
1 4476125	00HF	01	ALCONA	214	274	460	549	1,497	\$ 542	\$ 343	\$ 458	\$ 981	\$ 2,324		
2 1724945	00HJ	02	ALGER	124	232	287	377	1,020	\$ 367	\$ 279	\$ 289	\$ 553	\$ 1,487		
3 3402136	00GR	03	ALLEGAN	1,297	1,767	3,867	4,820	11,751	\$ 5,680	\$ 4,273	\$ 3,652	\$ 9,353	\$ 22,958		
4 4476125	00HF	04	ALPENA	696	937	1,359	1,775	4,767	\$ 2,065	\$ 1,543	\$ 1,320	\$ 3,228	\$ 8,156		
5 4476125	00HF	05	ANTRIM	397	438	890	1,105	2,830	\$ 1,011	\$ 593	\$ 539	\$ 1,189	\$ 3,331		
6 1705322	00GE	06	ARENAC	398	508	928	1,051	2,885	\$ 1,148	\$ 783	\$ 860	\$ 1,685	\$ 4,475		
7 1724945	00HJ	07	BARAGA	141	229	378	505	1,253	\$ 434	\$ 273	\$ 354	\$ 790	\$ 1,851		
8 2920843	00HR	08	BARRY	590	883	1,884	2,478	5,835	\$ 1,666	\$ 1,355	\$ 1,651	\$ 4,102	\$ 8,774		
9 1705322	00GE	09	BAY	1,847	2,534	4,524	6,004	14,909	\$ 5,909	\$ 4,156	\$ 3,916	\$ 10,086	\$ 24,065		
10 1708001	00BJ	10	BENZIE	257	349	618	674	1,898	\$ 678	\$ 474	\$ 332	\$ 982	\$ 2,466		
11 2920843	00HR	11	BERRIEN	3,381	4,700	6,966	9,856	24,903	\$ 9,477	\$ 7,483	\$ 4,378	\$ 16,565	\$ 37,902		
12 2920843	00HR	12	BRANCH	702	910	1,863	2,336	5,811	\$ 2,004	\$ 1,325	\$ 1,517	\$ 3,382	\$ 8,228		
13 2920843	00HR	13	CALHOUN	3,010	3,951	6,459	8,800	22,220	\$ 8,861	\$ 6,932	\$ 4,906	\$ 14,162	\$ 34,860		
14 3402136	00GR	14	CASS	914	1,157	2,147	2,827	7,045	\$ 3,836	\$ 2,748	\$ 2,394	\$ 6,663	\$ 15,641		
15 4476125	00HF	15	CHARLEVOIX	314	408	856	1,031	2,609	\$ 788	\$ 509	\$ 525	\$ 1,306	\$ 3,128		
16 4476125	00HF	16	CHEBOYGAN	509	685	1,348	1,665	4,207	\$ 1,286	\$ 953	\$ 1,035	\$ 2,496	\$ 5,770		
17 1724945	00HJ	17	CHIPPEWA	669	829	1,586	2,006	5,090	\$ 2,153	\$ 1,446	\$ 1,148	\$ 3,031	\$ 7,778		
18 4344340	00GG	18	CLARE	811	1,036	1,796	2,294	5,937	\$ 2,536	\$ 1,880	\$ 1,894	\$ 4,051	\$ 10,361		
19 1708001	00BJ	19	CLINTON	507	690	1,449	1,876	4,522	\$ 1,366	\$ 1,101	\$ 937	\$ 2,785	\$ 6,189		
20 4540048	00HC	20	CRAWFORD	272	335	689	850	2,146	\$ 769	\$ 528	\$ 618	\$ 1,285	\$ 3,200		
21 1724945	00HJ	21	DELTA	680	981	1,613	2,021	5,295	\$ 2,141	\$ 1,574	\$ 1,058	\$ 2,959	\$ 7,732		
22 1724945	00HJ	22	DICKINSON	414	687	966	1,325	3,392	\$ 1,254	\$ 936	\$ 635	\$ 2,067	\$ 4,893		
23 1708001	00BJ	23	EATON	1,000	1,406	2,854	3,878	9,138	\$ 2,713	\$ 2,076	\$ 1,943	\$ 6,260	\$ 12,992		
24 4476125	00HF	24	EMMET	452	690	1,420	1,657	4,219	\$ 1,104	\$ 768	\$ 758	\$ 2,100	\$ 4,730		
25 1705233	0028	25	GENESEE	9,344	11,760	22,820	32,908	76,832	\$ 49,596	\$ 38,223	\$ 17,830	\$ 66,155	\$ 171,804		
26 4344340	00GG	26	GLADWIN	524	703	1,314	1,536	4,077	\$ 1,627	\$ 1,087	\$ 1,076	\$ 2,197	\$ 5,987		
27 1724945	00HJ	27	GOGEBIC	372	550	720	913	2,555	\$ 1,141	\$ 689	\$ 575	\$ 1,464	\$ 3,869		
28 4540048	00HC	28	GRAND TRAVERSE	1,008	1,439	2,610	3,354	8,411	\$ 2,552	\$ 2,054	\$ 1,686	\$ 5,260	\$ 11,551		
29 1708001	00BJ	29	GRATIOT	697	1,027	1,728	2,263	5,715	\$ 1,933	\$ 1,458	\$ 1,404	\$ 3,465	\$ 8,259		
30 1712229	00GV	30	HILLSDALE	830	1,045	1,931	2,429	6,235	\$ 2,372	\$ 1,546	\$ 1,700	\$ 3,624	\$ 9,243		
31 1724945	00HJ	31	HOUGHTON	638	905	1,452	1,708	4,703	\$ 2,038	\$ 1,085	\$ 1,047	\$ 2,305	\$ 6,473		

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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report
SA by County

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Substance Abuse - Capitation by County

2005-02

Summary by Population Group and Gender

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130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
32	1705322	00GE	32 HURON	650	880	1,447	1,728	4,705	\$ 1,816	\$ 1,158	\$ 1,322	\$ 2,802	\$ 7,099		
33	1708001	00BJ	33 INGHAM	4,724	5,950	10,662	14,241	35,577	\$ 12,838	\$ 9,815	\$ 8,044	\$ 24,390	\$ 55,087		
34	1708001	00BJ	34 IONIA	882	1,119	2,291	3,035	7,327	\$ 2,484	\$ 1,932	\$ 1,763	\$ 4,597	\$ 10,777		
35	4476125	00HF	35 IOSCO	588	723	1,378	1,698	4,387	\$ 1,659	\$ 1,066	\$ 1,329	\$ 3,192	\$ 7,246		
36	1724945	00HJ	36 IRON	305	455	496	680	1,936	\$ 904	\$ 409	\$ 434	\$ 986	\$ 2,734		
37	4344340	00GG	37 ISABELLA	854	1,068	1,982	2,697	6,601	\$ 2,443	\$ 1,706	\$ 1,643	\$ 4,363	\$ 10,154		
38	1712229	00GV	38 JACKSON	2,732	3,418	6,471	8,671	21,292	\$ 7,632	\$ 5,668	\$ 4,310	\$ 13,500	\$ 31,110		
39	3402136	00GR	39 KALAMAZOO	3,652	4,957	8,202	11,046	27,857	\$ 16,835	\$ 13,577	\$ 7,115	\$ 22,981	\$ 60,508		
40	4476125	00HF	40 KALKASKA	345	455	889	1,189	2,878	\$ 769	\$ 600	\$ 675	\$ 1,819	\$ 3,863		
41	4483587	00GS	41 KENT	9,412	11,662	21,695	29,720	72,489	\$ 24,890	\$ 19,771	\$ 14,910	\$ 51,499	\$ 111,069		
42	1724945	00HJ	42 KEWEENAW	52	66	70	86	274	\$ 150	\$ 48	\$ 46	\$ 148	\$ 392		
43	4540048	00HC	43 LAKE	426	563	653	861	2,503	\$ 1,211	\$ 864	\$ 641	\$ 1,355	\$ 4,071		
44	1708164	00HO	44 LAPEER	789	1,072	2,801	3,392	8,054	\$ 2,236	\$ 1,631	\$ 1,907	\$ 5,683	\$ 11,456		
45	4540048	00HC	45 LEEFLANDAU	128	186	363	414	1,091	\$ 246	\$ 211	\$ 332	\$ 621	\$ 1,410		
46	4390138	00HU	46 LENAWEE	1,257	1,810	3,144	4,205	10,416	\$ 4,665	\$ 3,749	\$ 2,071	\$ 6,303	\$ 16,788		
47	4390138	00HU	47 LIVINGSTON	767	1,107	2,292	2,963	7,129	\$ 2,693	\$ 2,083	\$ 1,467	\$ 4,868	\$ 11,112		
48	1724945	00HJ	48 LUCE	200	217	287	390	1,094	\$ 535	\$ 355	\$ 161	\$ 563	\$ 1,614		
49	1724945	00HJ	49 MACKINAC	176	229	430	527	1,362	\$ 521	\$ 332	\$ 308	\$ 858	\$ 2,018		
50	3396315	00GX	50 MACOMB	7,787	11,706	19,426	25,581	64,500	\$ 41,477	\$ 31,139	\$ 19,041	\$ 59,168	\$ 150,826		
51	1708001	00BJ	51 MANISTEE	498	627	1,044	1,251	3,420	\$ 1,385	\$ 944	\$ 893	\$ 2,108	\$ 5,330		
52	1724945	00HJ	52 MARQUETTE	943	1,339	2,069	2,701	7,052	\$ 3,052	\$ 2,146	\$ 1,798	\$ 4,565	\$ 11,561		
53	4540048	00HC	53 MASON	502	691	1,363	1,751	4,307	\$ 1,270	\$ 987	\$ 1,246	\$ 2,905	\$ 6,409		
54	4344340	00GG	54 MECOSTA	686	953	1,918	2,509	6,066	\$ 1,870	\$ 1,513	\$ 1,790	\$ 4,009	\$ 9,182		
55	1724945	00HJ	55 MENOMINEE	366	568	858	1,098	2,890	\$ 993	\$ 774	\$ 620	\$ 1,693	\$ 4,080		
56	4344340	00GG	56 MIDLAND	1,127	1,515	2,719	3,421	8,782	\$ 3,273	\$ 2,249	\$ 2,289	\$ 5,696	\$ 13,507		
57	4540048	00HC	57 MISSISSAUGA	219	303	667	807	1,996	\$ 587	\$ 392	\$ 545	\$ 1,268	\$ 2,792		
58	4390138	00HU	58 MONROE	1,531	2,267	3,994	5,374	13,166	\$ 5,848	\$ 4,884	\$ 2,929	\$ 8,991	\$ 22,652		
59	1705322	00GE	59 MONTGOMERY	1,065	1,332	2,807	3,532	8,736	\$ 3,061	\$ 2,162	\$ 2,121	\$ 5,096	\$ 12,440		
60	4476125	00HF	60 MONTMORENCY	242	323	426	584	1,575	\$ 647	\$ 433	\$ 422	\$ 1,123	\$ 2,625		
61	1712452	00HA	61 MUSKEGON	3,978	5,523	9,048	12,382	30,931	\$ 11,937	\$ 9,801	\$ 6,396	\$ 20,724	\$ 48,858		
62	1708001	00BJ	62 NEWAYGO	953	1,263	2,362	2,984	7,562	\$ 2,711	\$ 2,013	\$ 2,071	\$ 4,878	\$ 11,673		

Substance Abuse - Capitation by County

2005-02

Summary by Population Group and Gender

22-Jul-2005 09:51

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
63	1705289	0058	63 OAKLAND	10,844	15,899	21,215	28,416	76,374	\$ 56,704	\$ 41,443	\$ 16,072	\$ 61,475	\$ 175,693		
64	4540048	00HC	64 OCEANA	507	660	1,643	1,913	4,723	\$ 1,467	\$ 980	\$ 1,630	\$ 2,849	\$ 6,926		
65	4476125	00HF	65 OGEMAW	575	732	1,252	1,529	4,088	\$ 1,732	\$ 1,065	\$ 1,238	\$ 2,514	\$ 6,550		
66	1724945	00HJ	66 ONTONAGON	158	237	265	335	995	\$ 463	\$ 335	\$ 187	\$ 481	\$ 1,465		
67	4344340	00GG	67 OSCEOLA	491	592	1,233	1,563	3,879	\$ 1,381	\$ 968	\$ 1,151	\$ 2,372	\$ 5,871		
68	4476125	00HF	68 OSCODA	239	308	440	545	1,532	\$ 668	\$ 425	\$ 417	\$ 960	\$ 2,470		
69	4476125	00HF	69 OTSEGO	372	469	1,074	1,405	3,320	\$ 989	\$ 715	\$ 838	\$ 2,072	\$ 4,614		
70	1712452	00HA	70 OTTAWA	1,683	2,522	5,821	7,267	17,293	\$ 4,356	\$ 3,842	\$ 3,517	\$ 9,760	\$ 21,476		
71	4476125	00HF	71 PRESQUE ISLE	244	345	434	591	1,614	\$ 693	\$ 398	\$ 277	\$ 904	\$ 2,271		
72	4540048	00HC	72 ROSCOMMON	583	782	1,341	1,599	4,305	\$ 1,732	\$ 1,276	\$ 1,561	\$ 3,357	\$ 7,926		
73	1712541	00HQ	73 SAGINAW	4,869	6,167	10,435	15,011	36,482	\$ 25,660	\$ 19,598	\$ 8,822	\$ 32,990	\$ 87,069		
74	1708164	00HO	74 ST CLAIR	2,210	2,949	6,084	8,089	19,332	\$ 6,460	\$ 4,965	\$ 5,740	\$ 16,322	\$ 33,488		
75	3402136	00GR	75 ST JOSEPH	995	1,434	2,799	3,724	8,952	\$ 4,435	\$ 3,592	\$ 2,431	\$ 7,022	\$ 17,480		
76	1708164	00HO	76 SANILAC	743	992	2,012	2,550	6,297	\$ 2,180	\$ 1,416	\$ 2,053	\$ 4,840	\$ 10,490		
77	1724945	00HJ	77 SCHOOLCRAFT	204	308	438	528	1,478	\$ 665	\$ 433	\$ 351	\$ 762	\$ 2,212		
78	1705322	00GE	78 SHIAWASSEE	976	1,365	2,910	3,770	9,021	\$ 2,826	\$ 2,141	\$ 2,264	\$ 6,524	\$ 13,756		
79	1705322	00GE	79 TUSCOLA	934	1,133	2,438	3,047	7,552	\$ 2,570	\$ 1,707	\$ 1,947	\$ 4,616	\$ 10,840		
80	2920843	00HR	80 VAN BUREN	1,593	2,071	3,979	5,050	12,693	\$ 4,449	\$ 3,132	\$ 3,830	\$ 8,864	\$ 20,275		
81	4390138	00HU	81 WASHTENAW	2,904	3,798	6,272	8,870	21,844	\$ 10,715	\$ 7,899	\$ 3,963	\$ 15,455	\$ 38,032		
82	3119549	00GJ	82 WAYNE	52,127	65,046	109,434	156,720	383,327	\$ 299,480	\$ 202,421	\$ 66,279	\$ 311,410	\$ 879,589		
83	4540048	00HC	83 WEXFORD	703	918	1,760	2,250	5,631	\$ 1,873	\$ 1,455	\$ 1,424	\$ 3,535	\$ 8,288		
			State Subtotals	164,799	217,119	377,315	513,161	1,272,394	\$ 715,183	\$ 515,087	\$ 279,063	\$ 958,368	\$ 2,467,701		
				381,918	890,476	-	-				2,467,701	\$ 2,467,701			

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

22-Jul-2005 09:51

2005-02

Detail by Gender by Population by Age Group

200a - QSummary.maccp_aggregate2 by PHP - Pop - DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population & Current Enrollment by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	1,115	808	932	1,036	1,064	915	5,870
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,408	1,298	1,407	1,440	1,623	1,342	9,518
3	4344340	00GG	CMH for Central Michigan	M	DAB	896	606	694	775	908	614	4,493
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,542	1,425	1,358	1,360	1,405	1,322	9,412
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,198	5,184	7,405	8,694	10,718	6,928	52,127
6	1705233	0028	Genesee County CMH Services	M	DAB	2,678	1,177	1,527	1,634	1,530	798	9,344
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,443	768	858	915	977	700	5,661
8	1712229	00GV	Lifeways	M	DAB	952	453	549	565	569	474	3,562
9	3396315	00GX	Macomb County CMH Services	M	DAB	1,560	999	1,083	1,199	1,342	1,604	7,787
10	1724945	00HJ	Northcare	M	DAB	842	677	686	887	1,063	1,287	5,442
11	4476125	00HF	Northern Affiliation	M	DAB	930	675	663	871	1,081	967	5,187
12	4540048	00HC	Northern Lakes	M	DAB	926	560	577	745	815	725	4,348
13	1705289	0058	Oakland County CMH Authority	M	DAB	2,228	1,225	1,542	1,598	1,813	2,438	10,844
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,339	626	776	848	782	498	4,869
15	4390138	00HU	Southeast Partnership	M	DAB	1,501	866	1,026	1,027	1,098	941	6,459
16	3402136	00GR	Southwest Alliance	M	DAB	1,741	879	983	1,072	1,239	944	6,858
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	855	488	553	602	674	570	3,742
18	2920843	00HR	Venture Behavioral Health	M	DAB	2,374	1,141	1,258	1,470	1,692	1,341	9,276
19												
20												
			State Subtotals			39,528	19,855	23,877	26,738	30,393	24,408	164,799

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

22-Jul-2005 09:51

2005-02

Detail by Gender by Population by Age Group

2005 - qSummary.macaop_aggregate2 by PHP - Pop - DAB - F

Line Number	ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Population & Current Enrollment by Age Group						Total
						0-17	18-25	26-39	40-49	50-64	65+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	768	736	915	1,085	1,685	2,563	7,752
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,652	1,227	1,427	1,788	2,567	3,770	12,431
3	4344340	00GG	CMH for Central Michigan	F	DAB	682	594	681	879	1,325	1,706	5,867
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,721	1,195	1,640	1,671	2,224	3,211	11,662
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,497	4,687	7,161	9,207	15,403	19,091	65,046
6	1705233	0028	Genesee County CMH Services	F	DAB	1,937	1,077	1,634	1,945	2,556	2,611	11,760
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,005	747	1,046	1,183	1,726	2,338	8,045
8	1712229	00GV	Lifeways	F	DAB	709	391	523	632	965	1,243	4,463
9	3396315	00GX	Macomb County CMH Services	F	DAB	1,049	834	1,116	1,417	2,470	4,820	11,706
10	1724945	00HJ	Northcare	F	DAB	571	574	674	911	1,499	3,603	7,832
11	4476125	00HF	Northern Affiliation	F	DAB	642	529	707	902	1,515	2,492	6,787
12	4540048	00HC	Northern Lakes	F	DAB	627	512	652	855	1,299	1,932	5,877
13	1705289	0058	Oakland County CMH Authority	F	DAB	1,781	1,027	1,554	1,791	3,175	6,571	15,899
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	855	581	874	959	1,308	1,590	6,167
15	4390138	00HU	Southeast Partnership	F	DAB	1,159	865	1,051	1,272	1,817	2,818	8,982
16	3402136	00GR	Southwest Alliance	F	DAB	1,279	821	1,154	1,314	1,945	2,802	9,315
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	590	426	565	691	1,144	1,597	5,013
18	2920843	00HR	Venture Behavioral Health	F	DAB	1,694	1,056	1,417	1,767	2,671	3,910	12,515
19												-
20												
			State Subtotals			28,218	17,879	24,791	30,269	47,294	68,668	217,119

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

22-Jul-2005 09:51

2005-02

Detail by Gender by Population by Age Group

220a - qSummary_mcap_aggregate2 by PHP - Pop - TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total	
					0-17	18-25	26-59	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	12,759	833	951	418	92	1	15,054
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	19,846	1,155	1,325	537	145	-	23,008
3	4344340	00GG	CMH for Central Michigan	M	TANF	9,048	658	796	376	84	-	10,962
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	19,397	869	892	424	110	3	21,695
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	99,075	4,371	3,182	2,077	709	20	109,434
6	1705233	0028	Genesee County CMH Services	M	TANF	19,842	1,079	1,243	547	108	1	22,820
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	13,164	648	685	304	68	-	14,869
8	1712229	00GV	Lifeways	M	TANF	7,368	404	373	211	45	1	8,402
9	3396315	00GX	Macomb County CMH Services	M	TANF	16,841	859	902	585	237	2	19,426
10	1724945	00HJ	Northcare	M	TANF	10,182	673	666	323	71	-	11,915
11	4476125	00HF	Northern Affiliation	M	TANF	10,359	715	720	359	73	-	12,226
12	4540048	00HC	Northern Lakes	M	TANF	9,349	617	727	326	70	-	11,089
13	1705289	0058	Oakland County CMH Authority	M	TANF	19,125	790	667	429	199	5	21,215
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,158	488	509	230	49	1	10,435
15	4390138	00HU	Southeast Partnership	M	TANF	13,871	692	741	308	90	-	15,702
16	3402136	00GR	Southwest Alliance	M	TANF	14,892	761	879	390	93	-	17,015
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,317	563	660	300	57	-	10,897
18	2920843	00HR	Venture Behavioral Health	M	TANF	18,282	1,045	1,159	526	136	3	21,151
19												-
20												-
		State Subtotals			331,875	17,220	17,077	8,670	2,436	37	377,315	

Check Values

Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female

22-Jul-2005 09:51

2005-02

Detail by Gender by Population by Age Group

220b - qSummary macap_aggregate2 by PHP - Pop - TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Population - Current Enrollment by Age Group					Total	
					0-17	18-25	26-39	40-49	50-64		
1	1705322	00GE	F	TANF	12,420	2,747	3,048	802	115	-	19,132
2	1708001	00BJ	F	TANF	19,381	4,421	4,949	1,247	202	2	30,202
3	4344340	00GG	F	TANF	8,792	2,200	2,296	643	87	2	14,020
4	4483587	00GS	F	TANF	19,408	4,378	4,539	1,190	204	1	29,720
5	3119549	00GJ	F	TANF	98,869	19,594	28,254	8,289	1,697	17	156,720
6	1705233	0028	F	TANF	19,862	4,838	6,332	1,640	233	3	32,908
7	1712452	00HA	F	TANF	12,926	2,850	3,032	736	104	1	19,649
8	1712229	00GV	F	TANF	7,253	1,678	1,702	388	78	1	11,100
9	3396315	00GX	F	TANF	16,241	3,238	4,462	1,369	270	1	25,581
10	1724945	00HJ	F	TANF	9,932	2,205	2,309	657	96	1	15,200
11	4476125	00HF	F	TANF	10,164	2,101	2,245	716	96	1	15,323
12	4540048	00HC	F	TANF	9,056	1,955	2,108	586	93	1	13,799
13	1705289	0058	F	TANF	18,744	3,416	4,558	1,421	276	1	28,416
14	1712541	00HQ	F	TANF	9,309	2,169	2,750	687	96	-	15,011
15	4390138	00HU	F	TANF	13,836	2,965	3,511	929	169	2	21,412
16	3402136	00GR	F	TANF	14,454	3,349	3,600	862	150	2	22,417
17	1708164	00HO	F	TANF	8,843	2,101	2,318	654	115	-	14,031
18	2920843	00HR	F	TANF	18,272	4,326	4,563	1,143	216	-	28,520
19											-
20											-
		State Subtotals			327,762	70,531	86,576	23,959	4,297	36	513,161

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

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2005-02

300e - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 45,336	\$ 88,387	\$ 328,679	\$ 370,650	\$ 223,791	\$ 56,657	\$ 1,113,500
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 89,529	\$ 129,826	\$ 453,659	\$ 471,024	\$ 312,103	\$ 75,971	\$ 1,532,112
3 4344340	00GG	CMH for Central Michigan	M	DAB	\$ 27,713	\$ 50,425	\$ 186,172	\$ 210,909	\$ 145,271	\$ 28,919	\$ 649,410
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 96,952	\$ 146,234	\$ 449,267	\$ 456,443	\$ 277,221	\$ 76,782	\$ 1,502,898
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 407,554	\$ 430,739	\$ 1,983,577	\$ 2,362,508	\$ 1,712,201	\$ 325,824	\$ 7,222,402
6 1705233	0028	Genesee County CMH Services	M	DAB	\$ 95,256	\$ 112,651	\$ 471,141	\$ 511,442	\$ 281,535	\$ 43,228	\$ 1,515,253
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 60,231	\$ 86,246	\$ 310,613	\$ 336,034	\$ 210,944	\$ 44,492	\$ 1,048,560
8 1712229	00GV	Lifeways	M	DAB	\$ 30,588	\$ 39,162	\$ 153,006	\$ 159,742	\$ 94,579	\$ 23,193	\$ 500,270
9 3396315	00GX	Macomb County CMH Services	M	DAB	\$ 89,107	\$ 153,518	\$ 536,507	\$ 602,569	\$ 396,494	\$ 139,500	\$ 1,917,694
10 1724945	00HJ	Northcare	M	DAB	\$ 42,925	\$ 92,851	\$ 303,308	\$ 397,855	\$ 280,302	\$ 99,897	\$ 1,217,138
11 4476125	00HF	Northern Affiliation	M	DAB	\$ 27,407	\$ 53,514	\$ 169,450	\$ 225,833	\$ 164,777	\$ 43,389	\$ 684,370
12 4540048	00HC	Northern Lakes	M	DAB	\$ 37,429	\$ 60,900	\$ 202,290	\$ 264,967	\$ 170,408	\$ 44,624	\$ 780,618
13 1705289	0058	Oakland County CMH Authority	M	DAB	\$ 145,399	\$ 215,073	\$ 872,772	\$ 917,540	\$ 611,996	\$ 242,264	\$ 3,005,045
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 41,790	\$ 52,565	\$ 210,063	\$ 232,869	\$ 126,246	\$ 23,665	\$ 687,199
15 4390138	00HU	Southeast Partnership	M	DAB	\$ 61,631	\$ 95,676	\$ 365,420	\$ 371,065	\$ 233,226	\$ 58,841	\$ 1,185,859
16 3402136	00GR	Southwest Alliance	M	DAB	\$ 62,833	\$ 85,342	\$ 307,659	\$ 340,371	\$ 231,272	\$ 51,873	\$ 1,079,349
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 57,892	\$ 88,904	\$ 324,777	\$ 358,672	\$ 236,082	\$ 58,773	\$ 1,125,099
18 2920843	00HR	Venture Behavioral Health	M	DAB	\$ 72,597	\$ 93,859	\$ 333,622	\$ 395,489	\$ 267,607	\$ 62,437	\$ 1,225,610
19											
20											
		State Subtotals			\$ 1,492,170	\$ 2,075,869	\$ 7,961,984	\$ 8,985,981	\$ 5,976,055	\$ 1,500,327	\$ 27,992,386

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

22-Jul-2005 09:51

2005-02

3004 - qSummary macap_aggregate2 by PIHP - Rev - MHSP DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue of Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 23,516	\$ 62,494	\$ 277,666	\$ 314,813	\$ 242,893	\$ 73,430	\$ 994,811
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 46,239	\$ 95,252	\$ 395,907	\$ 474,321	\$ 338,331	\$ 98,774	\$ 1,448,824
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 15,884	\$ 38,366	\$ 157,195	\$ 194,004	\$ 145,286	\$ 37,191	\$ 587,927
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 49,427	\$ 95,194	\$ 466,859	\$ 454,829	\$ 300,752	\$ 86,312	\$ 1,453,372
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 220,805	\$ 302,312	\$ 1,650,539	\$ 2,029,131	\$ 1,686,474	\$ 415,420	\$ 6,304,681
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 51,873	\$ 80,010	\$ 433,794	\$ 493,738	\$ 322,363	\$ 65,458	\$ 1,447,236
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 31,587	\$ 65,116	\$ 325,829	\$ 352,357	\$ 255,413	\$ 68,761	\$ 1,099,063
8	1712229	00GV	Lifeways	F	DAB	\$ 17,151	\$ 26,236	\$ 125,421	\$ 144,918	\$ 109,933	\$ 28,142	\$ 451,799
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 45,117	\$ 99,480	\$ 475,717	\$ 577,541	\$ 500,150	\$ 194,005	\$ 1,892,010
10	1724945	00HJ	Northcare	F	DAB	\$ 21,915	\$ 61,108	\$ 256,423	\$ 331,394	\$ 270,914	\$ 129,420	\$ 1,071,175
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 14,246	\$ 32,555	\$ 155,483	\$ 189,673	\$ 158,272	\$ 51,759	\$ 601,988
12	4540048	00HC	Northern Lakes	F	DAB	\$ 19,086	\$ 43,218	\$ 196,689	\$ 246,625	\$ 186,160	\$ 55,023	\$ 746,800
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 87,518	\$ 139,960	\$ 756,829	\$ 834,015	\$ 734,536	\$ 302,200	\$ 2,855,058
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 20,093	\$ 37,870	\$ 203,581	\$ 213,588	\$ 144,730	\$ 34,964	\$ 654,826
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 35,836	\$ 74,174	\$ 322,089	\$ 372,734	\$ 264,519	\$ 81,553	\$ 1,150,905
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 34,750	\$ 61,871	\$ 310,784	\$ 338,355	\$ 248,824	\$ 71,255	\$ 1,065,838
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 30,084	\$ 60,241	\$ 285,523	\$ 333,891	\$ 274,629	\$ 76,209	\$ 1,060,576
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 38,996	\$ 67,426	\$ 323,345	\$ 385,542	\$ 289,536	\$ 84,261	\$ 1,189,105
19												
20												
			State Subtotals			\$ 804,124	\$ 1,442,880	\$ 7,119,674	\$ 8,281,468	\$ 6,473,715	\$ 1,954,135	\$ 26,075,996

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

22-Jul-2005 09:51

2005-02

320c - qSummary macap_aggregate2 by PIHP - Rev - MHSP TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	M	TANF	\$ 86,889	\$ 4,373	\$ 6,581	\$ 3,348	\$ 464	\$ 0	\$ 101,655
2	1708001	00BJ	M	TANF	\$ 98,238	\$ 4,412	\$ 6,665	\$ 3,131	\$ 531	\$ -	\$ 112,976
3	4344340	00GG	M	TANF	\$ 55,102	\$ 3,086	\$ 4,927	\$ 2,692	\$ 378	\$ -	\$ 66,186
4	4483587	00GS	M	TANF	\$ 90,972	\$ 3,137	\$ 4,255	\$ 2,340	\$ 382	\$ 0	\$ 101,086
5	3119549	00GJ	M	TANF	\$ 515,190	\$ 17,528	\$ 16,833	\$ 12,711	\$ 2,730	\$ 0	\$ 564,992
6	1705233	0028	M	TANF	\$ 39,882	\$ 1,672	\$ 2,536	\$ 1,296	\$ 161	\$ 0	\$ 45,548
7	1712452	00HA	M	TANF	\$ 63,450	\$ 2,404	\$ 3,357	\$ 1,724	\$ 243	\$ -	\$ 71,178
8	1712229	00GV	M	TANF	\$ 62,996	\$ 2,662	\$ 3,241	\$ 2,123	\$ 284	\$ 0	\$ 71,307
9	3396315	00GX	M	TANF	\$ 94,141	\$ 3,702	\$ 5,123	\$ 3,849	\$ 979	\$ 0	\$ 107,795
10	1724945	00HJ	M	TANF	\$ 99,885	\$ 5,088	\$ 6,640	\$ 3,727	\$ 515	\$ -	\$ 115,855
11	4476125	00HF	M	TANF	\$ 69,923	\$ 3,718	\$ 4,939	\$ 2,850	\$ 364	\$ -	\$ 81,795
12	4540048	00HC	M	TANF	\$ 67,500	\$ 3,431	\$ 5,329	\$ 2,768	\$ 374	\$ -	\$ 79,401
13	1705289	0058	M	TANF	\$ 88,166	\$ 2,805	\$ 3,122	\$ 2,325	\$ 679	\$ 0	\$ 97,096
14	1712541	00HQ	M	TANF	\$ 34,984	\$ 1,435	\$ 1,975	\$ 1,033	\$ 138	\$ 0	\$ 39,564
15	4390138	00HU	M	TANF	\$ 99,871	\$ 3,834	\$ 5,417	\$ 2,609	\$ 479	\$ -	\$ 112,209
16	3402136	00GR	M	TANF	\$ 86,225	\$ 3,394	\$ 5,177	\$ 2,656	\$ 398	\$ -	\$ 97,850
17	1708164	00HO	M	TANF	\$ 131,556	\$ 6,125	\$ 9,471	\$ 4,983	\$ 595	\$ -	\$ 152,731
18	2920843	00HR	M	TANF	\$ 83,732	\$ 3,678	\$ 5,389	\$ 2,830	\$ 460	\$ 0	\$ 96,089
19											
20											
		State Subtotals			\$ 1,868,703	\$ 76,485	\$ 100,976	\$ 58,996	\$ 10,152	\$ 0	\$ 2,115,312

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

22-Jul-2005 09:51

2005-02

320d - qSummary macap_aggregate2 by PIHP - Rev - MHSP TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 51,543	\$ 15,823	\$ 27,615	\$ 9,480	\$ 974	\$ -	\$ 105,434
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 58,531	\$ 18,480	\$ 32,564	\$ 10,712	\$ 1,244	\$ 0	\$ 121,531
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 32,618	\$ 11,308	\$ 18,575	\$ 6,790	\$ 658	\$ 0	\$ 69,949
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 55,507	\$ 17,337	\$ 28,278	\$ 9,687	\$ 1,189	\$ 0	\$ 111,998
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 313,415	\$ 86,214	\$ 195,518	\$ 74,850	\$ 10,980	\$ 0	\$ 680,975
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 24,232	\$ 8,225	\$ 16,906	\$ 5,724	\$ 583	\$ 0	\$ 55,669
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 38,002	\$ 11,600	\$ 19,435	\$ 6,160	\$ 623	\$ 0	\$ 75,820
8	1712229	00GV	Lifeways	F	TANF	\$ 37,788	\$ 12,132	\$ 19,352	\$ 5,758	\$ 829	\$ 0	\$ 75,859
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 55,382	\$ 15,283	\$ 33,153	\$ 13,279	\$ 1,877	\$ 0	\$ 118,974
10	1724945	00HJ	Northcare	F	TANF	\$ 59,393	\$ 18,279	\$ 30,109	\$ 11,182	\$ 1,170	\$ 0	\$ 120,135
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 41,774	\$ 11,976	\$ 20,138	\$ 8,384	\$ 805	\$ 0	\$ 83,077
12	4540048	00HC	Northern Lakes	F	TANF	\$ 39,846	\$ 11,926	\$ 20,216	\$ 7,337	\$ 834	\$ 0	\$ 80,159
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 52,671	\$ 13,288	\$ 27,895	\$ 11,354	\$ 1,581	\$ 0	\$ 106,789
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 21,690	\$ 7,006	\$ 13,970	\$ 4,555	\$ 456	\$ -	\$ 47,677
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 60,602	\$ 18,027	\$ 33,600	\$ 11,603	\$ 1,511	\$ 0	\$ 125,343
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 51,023	\$ 16,377	\$ 27,720	\$ 8,663	\$ 1,080	\$ 0	\$ 104,862
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 76,050	\$ 25,065	\$ 43,509	\$ 16,023	\$ 2,018	\$ -	\$ 162,665
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 50,979	\$ 16,742	\$ 27,743	\$ 9,075	\$ 1,229	\$ -	\$ 105,768
19												
20												
		State Subtotals			\$ 1,121,045	\$ 335,086	\$ 636,295	\$ 230,615	\$ 29,642	\$ 0	\$ 2,352,683	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

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2005-02

350c - qSummary macap_aggregate2 by PIHP - Rev - MHB3 DAB - M

ProviderID	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 21,330	\$ 41,596	\$ 154,665	\$ 174,411	\$ 105,304	\$ 26,663	\$ 523,969
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 42,116	\$ 61,097	\$ 213,484	\$ 221,645	\$ 146,865	\$ 35,751	\$ 720,958
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 13,037	\$ 23,731	\$ 87,611	\$ 99,247	\$ 68,363	\$ 13,606	\$ 305,594
4	4483587	00GGS	CMHSA Network of West Michigan	M	DAB	\$ 45,629	\$ 68,813	\$ 211,413	\$ 214,785	\$ 130,454	\$ 36,130	\$ 707,225
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 191,767	\$ 202,694	\$ 933,400	\$ 1,111,702	\$ 805,779	\$ 153,317	\$ 3,398,659
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 44,830	\$ 53,012	\$ 221,705	\$ 240,672	\$ 132,483	\$ 20,341	\$ 713,043
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 28,341	\$ 40,581	\$ 146,160	\$ 158,130	\$ 99,263	\$ 20,937	\$ 493,412
8	1712229	00GV	Lifeways	M	DAB	\$ 14,394	\$ 18,428	\$ 72,001	\$ 75,173	\$ 44,507	\$ 10,911	\$ 235,416
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 41,933	\$ 72,238	\$ 252,469	\$ 283,552	\$ 186,578	\$ 65,652	\$ 902,421
10	1724945	00HJ	Northcare	M	DAB	\$ 20,200	\$ 43,694	\$ 142,729	\$ 187,219	\$ 131,908	\$ 47,014	\$ 572,763
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 12,899	\$ 25,184	\$ 79,739	\$ 106,271	\$ 77,540	\$ 20,413	\$ 322,047
12	4540048	00HC	Northern Lakes	M	DAB	\$ 17,613	\$ 28,661	\$ 95,193	\$ 124,683	\$ 80,188	\$ 20,996	\$ 367,334
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 68,422	\$ 101,210	\$ 410,696	\$ 431,764	\$ 287,977	\$ 114,001	\$ 1,414,069
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 19,670	\$ 24,733	\$ 98,847	\$ 109,587	\$ 59,409	\$ 11,135	\$ 323,381
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 28,999	\$ 45,023	\$ 171,958	\$ 174,611	\$ 109,745	\$ 27,684	\$ 558,020
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 29,562	\$ 40,162	\$ 144,776	\$ 160,168	\$ 108,834	\$ 24,412	\$ 507,913
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 27,240	\$ 41,836	\$ 152,833	\$ 168,783	\$ 111,089	\$ 27,656	\$ 529,437
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 34,162	\$ 44,168	\$ 156,986	\$ 186,102	\$ 125,936	\$ 29,381	\$ 576,735
19												
20												
		State Subtotals			\$ 702,142	\$ 976,861	\$ 3,746,667	\$ 4,228,502	\$ 2,812,222	\$ 706,002	\$ 13,172,395	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

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2005-02

350d - qSummary macap...aggregate2 by PIHP - Rev - MHB3 DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 11,067	\$ 29,411	\$ 130,662	\$ 148,146	\$ 114,294	\$ 34,549	\$ 468,128
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 21,757	\$ 44,822	\$ 186,309	\$ 223,196	\$ 159,205	\$ 46,484	\$ 681,774
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 7,475	\$ 18,052	\$ 73,970	\$ 91,293	\$ 68,370	\$ 17,504	\$ 276,663
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 23,268	\$ 44,789	\$ 219,694	\$ 214,022	\$ 141,513	\$ 40,619	\$ 683,905
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 103,897	\$ 142,250	\$ 776,682	\$ 954,858	\$ 793,563	\$ 195,492	\$ 2,966,742
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 24,406	\$ 37,652	\$ 204,136	\$ 232,330	\$ 151,699	\$ 30,810	\$ 681,032
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 14,864	\$ 30,642	\$ 153,323	\$ 165,809	\$ 120,181	\$ 32,358	\$ 517,177
8	1712229	00GV	Lifeways	F	DAB	\$ 8,076	\$ 12,348	\$ 59,021	\$ 68,193	\$ 51,734	\$ 13,250	\$ 212,621
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 21,232	\$ 46,812	\$ 223,858	\$ 271,781	\$ 235,366	\$ 91,291	\$ 890,340
10	1724945	00HJ	Northcare	F	DAB	\$ 10,312	\$ 28,757	\$ 120,666	\$ 155,945	\$ 127,475	\$ 60,891	\$ 504,047
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 6,702	\$ 15,320	\$ 73,167	\$ 89,253	\$ 74,477	\$ 24,347	\$ 283,267
12	4540048	00HC	Northern Lakes	F	DAB	\$ 8,979	\$ 20,337	\$ 92,558	\$ 116,049	\$ 87,605	\$ 25,889	\$ 351,416
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 41,177	\$ 65,862	\$ 356,146	\$ 392,462	\$ 345,662	\$ 142,196	\$ 1,343,504
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 9,456	\$ 17,819	\$ 95,799	\$ 100,503	\$ 68,108	\$ 16,457	\$ 308,142
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 16,863	\$ 34,903	\$ 151,565	\$ 175,396	\$ 124,483	\$ 38,381	\$ 541,591
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 16,358	\$ 29,113	\$ 146,246	\$ 159,217	\$ 117,089	\$ 33,540	\$ 501,564
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 14,154	\$ 28,346	\$ 134,357	\$ 157,120	\$ 129,238	\$ 35,853	\$ 499,067
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 18,346	\$ 31,733	\$ 152,157	\$ 181,418	\$ 136,248	\$ 39,647	\$ 559,549
19												
20												
		State Subtotals			\$ 378,389	\$ 678,967	\$ 3,350,317	\$ 3,896,990	\$ 3,046,308	\$ 919,557	\$ 12,270,529	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

22-Jul-2005 09:51

2005-02

370c - qSummary_mcap_aggregate2 by PIHP - Rev - MHB3 TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Groups						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 40,956	\$ 2,058	\$ 3,100	\$ 1,580	\$ 218	\$ 0	\$ 47,912
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 46,241	\$ 2,079	\$ 3,140	\$ 1,477	\$ 251	\$ -	\$ 53,188
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 25,968	\$ 1,454	\$ 2,316	\$ 1,267	\$ 178	\$ -	\$ 31,184
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 42,867	\$ 1,477	\$ 2,007	\$ 1,102	\$ 179	\$ 0	\$ 47,633
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 242,734	\$ 8,261	\$ 7,923	\$ 6,003	\$ 1,283	\$ 0	\$ 266,204
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 18,850	\$ 788	\$ 1,193	\$ 607	\$ 76	\$ 0	\$ 21,514
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 29,882	\$ 1,134	\$ 1,582	\$ 812	\$ 114	\$ -	\$ 33,525
8	1712229	00GV	Lifeways	M	TANF	\$ 29,693	\$ 1,252	\$ 1,529	\$ 1,000	\$ 134	\$ 0	\$ 33,609
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 44,292	\$ 1,744	\$ 2,417	\$ 1,814	\$ 462	\$ 0	\$ 50,729
10	1724945	00HJ	Northcare	M	TANF	\$ 47,041	\$ 2,396	\$ 3,130	\$ 1,757	\$ 243	\$ -	\$ 54,567
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 32,942	\$ 1,752	\$ 2,326	\$ 1,343	\$ 172	\$ -	\$ 38,533
12	4540048	00HC	Northern Lakes	M	TANF	\$ 31,787	\$ 1,617	\$ 2,515	\$ 1,304	\$ 176	\$ -	\$ 37,398
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 41,501	\$ 1,319	\$ 1,474	\$ 1,094	\$ 320	\$ 0	\$ 45,709
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 16,484	\$ 678	\$ 931	\$ 488	\$ 65	\$ 0	\$ 18,647
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 47,023	\$ 1,806	\$ 2,556	\$ 1,229	\$ 226	\$ -	\$ 52,840
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 40,655	\$ 1,598	\$ 2,435	\$ 1,252	\$ 188	\$ -	\$ 46,128
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 61,958	\$ 2,883	\$ 4,462	\$ 2,349	\$ 280	\$ -	\$ 71,932
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 39,489	\$ 1,735	\$ 2,538	\$ 1,336	\$ 216	\$ 0	\$ 45,314
19												
20												
		State Subtotals			\$ 880,363	\$ 36,030	\$ 47,577	\$ 27,813	\$ 4,782	\$ 0	\$ 996,565	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

22-Jul-2005 09:51

2005-02

370d - qSummary macap_aggregate2 by PIHP - Rev - MHB3 TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 24,343	\$ 7,444	\$ 13,015	\$ 4,467	\$ 459	\$ -	\$ 49,729
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 27,521	\$ 8,709	\$ 15,342	\$ 5,050	\$ 586	\$ 0	\$ 57,208
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 15,386	\$ 5,324	\$ 8,748	\$ 3,202	\$ 310	\$ 0	\$ 32,970
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 26,201	\$ 8,187	\$ 13,345	\$ 4,558	\$ 561	\$ 0	\$ 52,851
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 147,315	\$ 40,560	\$ 92,108	\$ 35,311	\$ 5,176	\$ 0	\$ 320,470
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 11,520	\$ 3,870	\$ 7,978	\$ 2,690	\$ 275	\$ 0	\$ 26,333
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 17,838	\$ 5,472	\$ 9,157	\$ 2,900	\$ 293	\$ 0	\$ 35,660
8 1712229	00GV	Lifeways	F	TANF	\$ 17,770	\$ 5,705	\$ 9,123	\$ 2,712	\$ 391	\$ 0	\$ 35,701
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 25,986	\$ 7,221	\$ 15,617	\$ 6,256	\$ 883	\$ 0	\$ 55,963
10 1724945	00HJ	Northcare	F	TANF	\$ 28,008	\$ 8,622	\$ 14,177	\$ 5,269	\$ 551	\$ 0	\$ 56,627
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 19,718	\$ 5,652	\$ 9,496	\$ 3,952	\$ 379	\$ 0	\$ 39,198
12 4540048	00HC	Northern Lakes	F	TANF	\$ 18,746	\$ 5,611	\$ 9,528	\$ 3,457	\$ 393	\$ 0	\$ 37,736
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 24,742	\$ 6,251	\$ 13,173	\$ 5,357	\$ 745	\$ 0	\$ 50,268
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 10,240	\$ 3,297	\$ 6,573	\$ 2,143	\$ 215	\$ -	\$ 22,468
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 28,641	\$ 8,510	\$ 15,835	\$ 5,463	\$ 711	\$ 0	\$ 59,159
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 23,994	\$ 7,736	\$ 13,068	\$ 4,086	\$ 509	\$ 0	\$ 49,392
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 35,814	\$ 11,808	\$ 20,491	\$ 7,547	\$ 951	\$ -	\$ 76,611
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 23,936	\$ 7,873	\$ 13,096	\$ 4,275	\$ 579	\$ -	\$ 49,759
19											
20											
		State Subtotals			\$ 527,718	\$ 157,851	\$ 299,868	\$ 108,696	\$ 13,967	\$ 0	\$ 1,108,101

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

22-Jul-2005 09:51

2005-02

400c - cSummary macro aggregate2 by PIHP - Rev - SASP DAB - M

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					10 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 580	\$ 1,172	\$ 3,411	\$ 6,527	\$ 2,713	\$ 156	\$ 14,558
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,252	\$ 1,895	\$ 5,206	\$ 9,173	\$ 4,187	\$ 228	\$ 21,941
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 457	\$ 867	\$ 2,505	\$ 4,813	\$ 2,288	\$ 98	\$ 11,028
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,322	\$ 2,081	\$ 5,011	\$ 8,650	\$ 3,625	\$ 225	\$ 20,913
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 13,858	\$ 15,137	\$ 54,649	\$ 110,414	\$ 55,198	\$ 2,356	\$ 251,611
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,517	\$ 3,084	\$ 10,109	\$ 18,644	\$ 7,069	\$ 239	\$ 41,662
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 765	\$ 1,137	\$ 3,218	\$ 5,902	\$ 2,550	\$ 119	\$ 13,690
8	1712229	00GV	Lifeways	M	DAB	\$ 505	\$ 670	\$ 2,048	\$ 3,627	\$ 1,479	\$ 81	\$ 8,410
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,622	\$ 2,887	\$ 7,906	\$ 15,071	\$ 6,831	\$ 529	\$ 34,847
10	1724945	00HJ	Northcare	M	DAB	\$ 497	\$ 1,110	\$ 2,847	\$ 6,342	\$ 3,083	\$ 245	\$ 14,123
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 465	\$ 932	\$ 2,314	\$ 5,235	\$ 2,638	\$ 155	\$ 11,737
12	4540048	00HC	Northern Lakes	M	DAB	\$ 463	\$ 773	\$ 2,020	\$ 4,485	\$ 1,989	\$ 116	\$ 9,845
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,339	\$ 3,577	\$ 11,349	\$ 20,263	\$ 9,319	\$ 805	\$ 47,652
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,259	\$ 1,646	\$ 5,160	\$ 9,718	\$ 3,628	\$ 149	\$ 21,561
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 1,036	\$ 1,654	\$ 4,956	\$ 8,555	\$ 3,700	\$ 207	\$ 20,108
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 1,480	\$ 2,074	\$ 5,869	\$ 11,020	\$ 5,167	\$ 255	\$ 25,864
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 462	\$ 737	\$ 2,107	\$ 3,949	\$ 1,793	\$ 97	\$ 9,144
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,282	\$ 1,723	\$ 4,806	\$ 9,673	\$ 4,518	\$ 228	\$ 22,229
19												
20												
		State Subtotals			\$ 32,160	\$ 43,155	\$ 135,489	\$ 262,059	\$ 121,774	\$ 6,286	\$ 600,923	

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

22-Jul-2005 09:51

2005-02

400d - qSummary macap_aggregate2 by PIHP - Rev - SASP DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 300	\$ 861	\$ 3,221	\$ 4,383	\$ 1,348	\$ 51	\$ 10,164
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 644	\$ 1,448	\$ 5,080	\$ 7,313	\$ 2,079	\$ 75	\$ 16,640
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 259	\$ 683	\$ 2,370	\$ 3,498	\$ 1,047	\$ 34	\$ 7,891
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 671	\$ 1,410	\$ 5,838	\$ 6,818	\$ 1,801	\$ 64	\$ 16,603
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 7,408	\$ 11,061	\$ 50,915	\$ 75,037	\$ 24,799	\$ 764	\$ 169,983
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 1,356	\$ 2,272	\$ 10,441	\$ 14,237	\$ 3,706	\$ 104	\$ 32,118
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 402	\$ 896	\$ 3,776	\$ 4,898	\$ 1,415	\$ 47	\$ 11,434
8	1712229	00GV	Lifeways	F	DAB	\$ 284	\$ 465	\$ 1,883	\$ 2,604	\$ 791	\$ 25	\$ 6,052
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 808	\$ 1,943	\$ 7,845	\$ 11,421	\$ 3,952	\$ 193	\$ 26,162
10	1724945	00HJ	Northcare	F	DAB	\$ 251	\$ 763	\$ 2,696	\$ 4,181	\$ 1,364	\$ 72	\$ 9,328
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 238	\$ 587	\$ 2,383	\$ 3,482	\$ 1,151	\$ 50	\$ 7,890
12	4540048	00HC	Northern Lakes	F	DAB	\$ 232	\$ 573	\$ 2,197	\$ 3,300	\$ 1,000	\$ 39	\$ 7,342
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 1,389	\$ 2,413	\$ 11,033	\$ 14,579	\$ 5,112	\$ 263	\$ 34,789
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 607	\$ 1,232	\$ 5,602	\$ 7,049	\$ 1,910	\$ 64	\$ 16,463
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 591	\$ 1,332	\$ 4,898	\$ 6,792	\$ 1,926	\$ 85	\$ 15,624
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 806	\$ 1,568	\$ 6,647	\$ 8,672	\$ 2,548	\$ 84	\$ 20,325
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 236	\$ 520	\$ 2,074	\$ 2,909	\$ 950	\$ 32	\$ 6,720
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 695	\$ 1,288	\$ 5,215	\$ 7,457	\$ 2,244	\$ 78	\$ 16,976
19												
20												
			State Subtotals			\$ 17,175	\$ 31,318	\$ 134,114	\$ 188,631	\$ 59,143	\$ 2,123	\$ 432,505

Check Values

38,346,525

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

22-Jul-2005 09:51

2005-02

420c - qSummary macap_aggregate2 by PIHP - Rev - SASP TANF - M

Revenue for Current Enrolled Population by Age Group

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-49	26+99	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 2,041	\$ 950	\$ 3,880	\$ 3,248	\$ 269	\$ 0	\$ 10,388
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 3,175	\$ 1,328	\$ 5,419	\$ 4,189	\$ 425	\$ -	\$ 14,536
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 1,357	\$ 717	\$ 3,104	\$ 2,797	\$ 234	\$ -	\$ 8,211
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 3,297	\$ 1,112	\$ 4,059	\$ 3,680	\$ 359	\$ 0	\$ 12,507
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 16,843	\$ 5,333	\$ 13,905	\$ 17,322	\$ 2,219	\$ 0	\$ 55,622
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 3,373	\$ 1,316	\$ 5,395	\$ 4,524	\$ 335	\$ 0	\$ 14,943
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 2,106	\$ 752	\$ 2,836	\$ 2,399	\$ 201	\$ -	\$ 8,294
8	1712229	00GV	Lifeways	M	TANF	\$ 1,179	\$ 473	\$ 1,559	\$ 1,682	\$ 135	\$ 0	\$ 5,027
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 3,368	\$ 1,237	\$ 4,654	\$ 5,751	\$ 875	\$ 0	\$ 15,885
10	1724945	00HJ	Northcare	M	TANF	\$ 1,527	\$ 740	\$ 2,624	\$ 2,426	\$ 200	\$ -	\$ 7,518
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 1,554	\$ 801	\$ 2,887	\$ 2,746	\$ 210	\$ -	\$ 8,198
12	4540048	00HC	Northern Lakes	M	TANF	\$ 1,496	\$ 728	\$ 3,053	\$ 2,608	\$ 210	\$ -	\$ 8,095
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 3,825	\$ 1,146	\$ 3,455	\$ 4,239	\$ 738	\$ 0	\$ 13,402
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,740	\$ 683	\$ 2,550	\$ 2,197	\$ 175	\$ 0	\$ 7,345
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 2,219	\$ 796	\$ 3,038	\$ 2,409	\$ 264	\$ -	\$ 8,726
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 2,978	\$ 1,126	\$ 4,632	\$ 3,920	\$ 351	\$ -	\$ 13,007
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,584	\$ 721	\$ 3,016	\$ 2,616	\$ 186	\$ -	\$ 8,123
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 2,925	\$ 1,223	\$ 4,856	\$ 4,203	\$ 408	\$ 0	\$ 13,615
19												
20												
		State Subtotals			\$ 56,589	\$ 21,181	\$ 74,924	\$ 72,953	\$ 7,793	\$ 0	\$ 233,441	

Check Values

Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

22-Jul-2005 09:51

2005-02

420d - qSummary:macap_aggregate2 by PIHP - Rev - SASP TANF - F

Provider ID	Billing Agent	Affiliation DBA	S	Group	Revenue for Current Enrolled Population by Age Group						Total	
					10-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 869	\$ 2,390	\$ 14,234	\$ 7,876	\$ 376	\$ -	\$ 25,745
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 1,357	\$ 3,890	\$ 23,161	\$ 12,283	\$ 663	\$ 0	\$ 41,354
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 528	\$ 1,826	\$ 10,263	\$ 6,044	\$ 272	\$ 0	\$ 18,933
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 1,359	\$ 4,247	\$ 23,648	\$ 13,054	\$ 747	\$ 0	\$ 43,054
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 6,921	\$ 18,418	\$ 141,553	\$ 87,366	\$ 5,956	\$ 0	\$ 260,214
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 1,390	\$ 4,499	\$ 31,470	\$ 17,154	\$ 811	\$ 0	\$ 55,325
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 905	\$ 2,537	\$ 14,341	\$ 7,338	\$ 345	\$ 0	\$ 25,466
8	1712229	00GV	Lifeways	F	TANF	\$ 508	\$ 1,493	\$ 8,136	\$ 3,907	\$ 261	\$ 0	\$ 14,305
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 1,299	\$ 3,562	\$ 26,326	\$ 17,017	\$ 1,118	\$ 0	\$ 49,321
10	1724945	00HJ	Northcare	F	TANF	\$ 596	\$ 1,852	\$ 10,414	\$ 6,235	\$ 303	\$ 0	\$ 19,400
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 610	\$ 1,807	\$ 10,305	\$ 6,917	\$ 309	\$ 0	\$ 19,947
12	4540048	00HC	Northern Lakes	F	TANF	\$ 634	\$ 1,760	\$ 10,118	\$ 5,924	\$ 313	\$ 0	\$ 18,750
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 1,500	\$ 3,792	\$ 27,029	\$ 17,748	\$ 1,148	\$ 0	\$ 51,217
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 745	\$ 2,321	\$ 15,758	\$ 8,285	\$ 386	\$ -	\$ 27,494
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 969	\$ 2,609	\$ 16,467	\$ 9,179	\$ 556	\$ 0	\$ 29,779
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 1,301	\$ 3,784	\$ 21,708	\$ 10,947	\$ 635	\$ 0	\$ 38,375
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 619	\$ 2,059	\$ 12,123	\$ 7,207	\$ 422	\$ -	\$ 22,430
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 1,279	\$ 3,893	\$ 21,902	\$ 11,544	\$ 728	\$ -	\$ 39,347
19												
20												
		State Subtotals			\$ 23,386	\$ 66,740	\$ 438,955	\$ 256,026	\$ 15,350	\$ 0	\$ 800,457	

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

Detail

22-Jul-2005 09:51

2005-02

450c - qSummary.mcap_aggregate2 by PIHP - Rev - SAB3 DAB - M

Provider ID	Billing Agent	Affiliation/DBA	Sex	Group	Revenue for Current Enrollment Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 112	\$ 226	\$ 652	\$ 1,243	\$ 511	\$ 27	\$ 2,772
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 241	\$ 363	\$ 985	\$ 1,742	\$ 795	\$ 40	\$ 4,167
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 90	\$ 164	\$ 479	\$ 915	\$ 436	\$ 18	\$ 2,101
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 254	\$ 399	\$ 951	\$ 1,646	\$ 688	\$ 40	\$ 3,978
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,640	\$ 2,903	\$ 10,367	\$ 21,039	\$ 10,504	\$ 416	\$ 47,868
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 482	\$ 589	\$ 1,924	\$ 3,546	\$ 1,346	\$ 48	\$ 7,935
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 144	\$ 215	\$ 609	\$ 1,125	\$ 489	\$ 21	\$ 2,603
8	1712229	00GV	Lifeways	M	DAB	\$ 95	\$ 127	\$ 390	\$ 689	\$ 279	\$ 14	\$ 1,594
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 312	\$ 549	\$ 1,505	\$ 2,866	\$ 1,302	\$ 96	\$ 6,630
10	1724945	00HJ	Northcare	M	DAB	\$ 93	\$ 210	\$ 542	\$ 1,206	\$ 585	\$ 51	\$ 2,687
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 84	\$ 176	\$ 438	\$ 993	\$ 497	\$ 29	\$ 2,216
12	4540048	00HC	Northern Lakes	M	DAB	\$ 83	\$ 146	\$ 381	\$ 857	\$ 375	\$ 22	\$ 1,863
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 446	\$ 674	\$ 2,159	\$ 3,851	\$ 1,777	\$ 146	\$ 9,052
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 241	\$ 313	\$ 978	\$ 1,849	\$ 688	\$ 30	\$ 4,098
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 195	\$ 312	\$ 944	\$ 1,623	\$ 703	\$ 38	\$ 3,814
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 279	\$ 396	\$ 1,121	\$ 2,101	\$ 979	\$ 47	\$ 4,922
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 86	\$ 142	\$ 398	\$ 753	\$ 337	\$ 17	\$ 1,732
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 237	\$ 331	\$ 918	\$ 1,838	\$ 863	\$ 40	\$ 4,227
19												
20												
			State Subtotals		\$ 6,112	\$ 8,233	\$ 25,740	\$ 49,881	\$ 23,153	\$ 1,141	\$ 114,260	

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

22-Jul-2005 09:51

2005-02

450d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 DAB - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
						10-17	18-25	26-39	40-49	50-64	65+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 54	\$ 162	\$ 613	\$ 835	\$ 253	\$ 26	\$ 1,943
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 116	\$ 270	\$ 970	\$ 1,395	\$ 385	\$ 38	\$ 3,173
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 48	\$ 131	\$ 449	\$ 668	\$ 199	\$ 17	\$ 1,512
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 120	\$ 263	\$ 1,115	\$ 1,303	\$ 334	\$ 32	\$ 3,168
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 1,425	\$ 2,109	\$ 9,667	\$ 14,271	\$ 4,775	\$ 191	\$ 32,438
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 252	\$ 431	\$ 1,977	\$ 2,704	\$ 716	\$ 26	\$ 6,105
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 80	\$ 172	\$ 722	\$ 935	\$ 276	\$ 23	\$ 2,208
8	1712229	00GV	Lifeways	F	DAB	\$ 57	\$ 90	\$ 356	\$ 493	\$ 154	\$ 12	\$ 1,162
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 157	\$ 367	\$ 1,495	\$ 2,168	\$ 741	\$ 48	\$ 4,977
10	1724945	00HJ	Northcare	F	DAB	\$ 46	\$ 144	\$ 512	\$ 793	\$ 255	\$ 36	\$ 1,785
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 45	\$ 111	\$ 452	\$ 658	\$ 227	\$ 25	\$ 1,519
12	4540048	00HC	Northern Lakes	F	DAB	\$ 44	\$ 108	\$ 417	\$ 624	\$ 195	\$ 19	\$ 1,407
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 267	\$ 462	\$ 2,098	\$ 2,776	\$ 984	\$ 66	\$ 6,653
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 111	\$ 232	\$ 1,066	\$ 1,343	\$ 366	\$ 16	\$ 3,135
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 116	\$ 251	\$ 935	\$ 1,297	\$ 363	\$ 28	\$ 2,991
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 153	\$ 296	\$ 1,258	\$ 1,643	\$ 486	\$ 28	\$ 3,864
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 47	\$ 98	\$ 396	\$ 553	\$ 183	\$ 16	\$ 1,292
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 136	\$ 243	\$ 992	\$ 1,414	\$ 427	\$ 39	\$ 3,250
19												
20												
			State Subtotals			\$ 3,273	\$ 5,938	\$ 25,492	\$ 35,872	\$ 11,320	\$ 687	\$ 82,582

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

22-Jul-2005 09:51

2005-02

470c - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-54	65+	
1 1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 383	\$ 192	\$ 770	\$ 644	\$ 53	\$ 0	\$ 2,042
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 595	\$ 266	\$ 1,073	\$ 832	\$ 84	\$ -	\$ 2,851
3 4344340	00GG	CMH for Central Michigan	M	TANF	\$ 271	\$ 145	\$ 613	\$ 556	\$ 46	\$ -	\$ 1,632
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 582	\$ 217	\$ 803	\$ 729	\$ 72	\$ 0	\$ 2,403
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 2,972	\$ 1,049	\$ 2,768	\$ 3,427	\$ 440	\$ 0	\$ 10,656
6 1705233	0028	Genesee County CMH Services	M	TANF	\$ 595	\$ 259	\$ 1,069	\$ 897	\$ 67	\$ 0	\$ 2,887
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 395	\$ 149	\$ 562	\$ 474	\$ 40	\$ -	\$ 1,620
8 1712229	00GV	Lifeways	M	TANF	\$ 221	\$ 93	\$ 310	\$ 333	\$ 27	\$ 0	\$ 983
9 3396315	00GX	Macomb County CMH Services	M	TANF	\$ 674	\$ 249	\$ 920	\$ 1,141	\$ 173	\$ 0	\$ 3,157
10 1724945	00HJ	Northcare	M	TANF	\$ 305	\$ 148	\$ 519	\$ 481	\$ 40	\$ -	\$ 1,494
11 4476125	00HF	Northern Affiliation	M	TANF	\$ 311	\$ 157	\$ 576	\$ 546	\$ 42	\$ -	\$ 1,631
12 4540048	00HC	Northern Lakes	M	TANF	\$ 280	\$ 142	\$ 603	\$ 518	\$ 42	\$ -	\$ 1,586
13 1705289	0058	Oakland County CMH Authority	M	TANF	\$ 765	\$ 229	\$ 687	\$ 841	\$ 147	\$ 0	\$ 2,669
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 366	\$ 137	\$ 504	\$ 435	\$ 35	\$ 0	\$ 1,476
15 4390138	00HU	Southeast Partnership	M	TANF	\$ 416	\$ 159	\$ 600	\$ 477	\$ 52	\$ -	\$ 1,705
16 3402136	00GR	Southwest Alliance	M	TANF	\$ 596	\$ 221	\$ 923	\$ 776	\$ 70	\$ -	\$ 2,585
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 280	\$ 141	\$ 601	\$ 519	\$ 37	\$ -	\$ 1,577
18 2920843	00HR	Venture Behavioral Health	M	TANF	\$ 548	\$ 240	\$ 962	\$ 836	\$ 80	\$ 0	\$ 2,667
19											
20											
		State Subtotals			\$ 10,556	\$ 4,192	\$ 14,863	\$ 14,464	\$ 1,546	\$ 0	\$ 45,623

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

22-Jul-2005 09:51

2005-02

470d - qSummary macap_aggregate2 by PIHP - Rev - SAB3 TANF - F

	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population By Age Group						Total X
						0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +	
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 124	\$ 467	\$ 2,835	\$ 1,564	\$ 75	\$ -	\$ 5,064
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 194	\$ 752	\$ 4,603	\$ 2,432	\$ 131	\$ 0	\$ 8,111
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 88	\$ 374	\$ 2,043	\$ 1,196	\$ 54	\$ 0	\$ 3,755
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 194	\$ 832	\$ 4,675	\$ 2,594	\$ 149	\$ 0	\$ 8,444
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 989	\$ 3,723	\$ 27,971	\$ 17,324	\$ 1,188	\$ 0	\$ 51,195
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 199	\$ 871	\$ 6,205	\$ 3,395	\$ 161	\$ 0	\$ 10,830
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 129	\$ 513	\$ 2,850	\$ 1,457	\$ 69	\$ 0	\$ 5,018
8	1712229	00GV	Lifeways	F	TANF	\$ 73	\$ 302	\$ 1,617	\$ 776	\$ 52	\$ 0	\$ 2,820
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 325	\$ 712	\$ 5,221	\$ 3,368	\$ 221	\$ 0	\$ 9,847
10	1724945	00HJ	Northcare	F	TANF	\$ 99	\$ 375	\$ 2,055	\$ 1,235	\$ 60	\$ 0	\$ 3,825
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 102	\$ 357	\$ 2,043	\$ 1,375	\$ 61	\$ 0	\$ 3,938
12	4540048	00HC	Northern Lakes	F	TANF	\$ 91	\$ 352	\$ 2,003	\$ 1,178	\$ 62	\$ 0	\$ 3,685
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 375	\$ 752	\$ 5,378	\$ 3,524	\$ 229	\$ 0	\$ 10,258
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 186	\$ 455	\$ 3,135	\$ 1,642	\$ 77	\$ -	\$ 5,495
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 138	\$ 504	\$ 3,265	\$ 1,821	\$ 110	\$ 0	\$ 5,838
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 289	\$ 737	\$ 4,320	\$ 2,172	\$ 126	\$ 0	\$ 7,644
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 88	\$ 399	\$ 2,411	\$ 1,432	\$ 84	\$ -	\$ 4,415
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 183	\$ 779	\$ 4,335	\$ 2,286	\$ 145	\$ -	\$ 7,727
19												
20												
			State Subtotals			\$ 3,865	\$ 13,255	\$ 86,965	\$ 50,771	\$ 3,055	\$ 0	\$ 157,911

Check Values

Habilitation Supports Waiver - Capitation by PIHP

2005-02

Summary by Population Group by Gender

22-Jul-2005 09:51

510a - HSW Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	217	153	-	-	370	\$ 839,370	\$ 532,897	\$ -	\$ -	\$ 1,372,267	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	214	142	-	-	356	\$ 1,031,809	\$ 617,041	\$ -	\$ -	\$ 1,648,850	
3	4344340	00GG	CMH for Central Michigan	312	218	1	-	531	\$ 1,171,332	\$ 748,686	\$ 3,499	\$ -	\$ 1,923,517	
4	4483587	00GS	CMHSA Network of West Michigan	93	54	-	-	147	\$ 406,350	\$ 218,306	\$ -	\$ -	\$ 624,656	
5	3119549	00GJ	Detroit Wayne County CMH Agency	653	495	-	1	1,149	\$ 3,698,968	\$ 2,522,608	\$ -	\$ 4,397	\$ 6,225,973	
6	1705233	0028	Genesee County CMH Services	198	149	-	1	348	\$ 757,235	\$ 514,258	\$ -	\$ 3,010	\$ 1,274,502	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	126	99	-	-	225	\$ 437,215	\$ 309,882	\$ -	\$ -	\$ 747,098	
8	1712229	00GV	Lifeways	156	97	-	-	253	\$ 445,474	\$ 248,462	\$ -	\$ -	\$ 693,936	
9	3396315	00GX	Macomb County CMH Services	236	192	2	-	430	\$ 1,127,635	\$ 816,446	\$ 8,528	\$ -	\$ 1,952,608	
10	1724945	00HJ	Northcare	219	139	1	-	359	\$ 1,014,603	\$ 580,796	\$ 4,219	\$ -	\$ 1,599,618	
11	4476125	00HF	Northern Affiliation	259	169	-	-	428	\$ 1,087,644	\$ 632,006	\$ -	\$ -	\$ 1,719,649	
12	4540048	00HC	Northern Lakes	104	85	-	-	189	\$ 186,835	\$ 129,216	\$ -	\$ -	\$ 316,050	
13	1705289	0058	Oakland County CMH Authority	449	334	-	1	784	\$ 2,293,403	\$ 1,523,270	\$ -	\$ 4,035	\$ 3,820,708	
14	1712541	00HQ	Saginaw County CMH Authority	59	28	-	-	87	\$ 309,830	\$ 130,749	\$ -	\$ -	\$ 440,579	
15	4390138	00HU	Southeast Partnership	391	305	1	-	697	\$ 1,400,109	\$ 977,763	\$ 3,297	\$ -	\$ 2,381,169	
16	3402136	00GR	Southwest Alliance	256	190	-	-	446	\$ 1,154,864	\$ 772,432	\$ -	\$ -	\$ 1,927,296	
17	1708164	00HO	Thumb Mental Health Alliance	167	107	-	1	275	\$ 579,201	\$ 332,564	\$ -	\$ 2,704	\$ 914,470	
18	2920843	00HR	Venture Behavioral Health	169	136	-	-	305	\$ 502,257	\$ 368,888	\$ -	\$ -	\$ 871,146	
19								-					\$ -	
20								-					\$ -	
			State Subtotals	4,278	3,092	5	4	7,379	\$ 18,444,134	\$ 11,976,269	\$ 19,543	\$ 14,147	\$ 30,454,092	
						7,370		9			30,420,402		33,690	

Habilitation Supports Waiver - Capitation by County
2005-02
Detail by Population Group by Gender

22-Jul-2005 09:51

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933	
2	1705233	0028	25	GENESEE	25	GENESEE	196	148	-	1	345	\$ 749,889	\$ 511,322	\$ -	\$ 3,010	\$ 1,264,221	
3	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936	
4	1705233	0028	25	GENESEE	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
5	1705289	0058	63	OAKLAND	41	KENT	-	1	-	-	1	\$ -	\$ 3,458	\$ -	\$ -	\$ 3,458	
6	1705289	0058	63	OAKLAND	50	MACOMB	6	5	-	-	11	\$ 28,186	\$ 21,456	\$ -	\$ -	\$ 49,642	
7	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
8	1705289	0058	63	OAKLAND	63	OAKLAND	442	328	-	1	771	\$ 2,263,725	\$ 1,498,356	\$ -	\$ 4,035	\$ 3,766,117	
9	1708001	00BJ	10	BENZIE	10	BENZIE	20	8	-	-	28	\$ 97,475	\$ 35,688	\$ -	\$ -	\$ 133,164	
10	1708001	00BJ	19	CLINTON	19	CLINTON	20	15	-	-	35	\$ 94,138	\$ 67,615	\$ -	\$ -	\$ 161,752	
11	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041	
12	1708001	00BJ	23	EATON	23	EATON	38	15	-	-	53	\$ 185,537	\$ 65,218	\$ -	\$ -	\$ 250,756	
13	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936	
14	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	12	-	-	30	\$ 90,064	\$ 52,334	\$ -	\$ -	\$ 142,399	
15	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	\$ 18,828	\$ 12,884	\$ -	\$ -	\$ 31,712	
16	1708001	00BJ	33	INGHAM	33	INGHAM	55	37	-	-	92	\$ 263,218	\$ 159,168	\$ -	\$ -	\$ 422,386	
17	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	\$ -	\$ 4,561	\$ -	\$ -	\$ 4,561	
18	1708001	00BJ	34	IONIA	34	IONIA	15	13	-	-	28	\$ 72,272	\$ 56,097	\$ -	\$ -	\$ 128,369	
19	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
20	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,774	\$ -	\$ -	\$ -	\$ 4,774	
21	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 12,099	\$ 3,649	\$ -	\$ -	\$ 15,748	
22	1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649	
23	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
24	1708001	00BJ	51	MANISTEE	51	MANISTEE	27	25	-	-	52	\$ 133,428	\$ 110,827	\$ -	\$ -	\$ 244,255	
25	1708001	00BJ	51	MANISTEE	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
26	1708001	00BJ	62	NEWAYGO	51	MANISTEE	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041	
27	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	8	10	-	-	18	\$ 39,658	\$ 42,414	\$ -	\$ -	\$ 82,072	
28	1705322	00GE	06	ARENAC	06	ARENAC	12	14	-	-	26	\$ 47,329	\$ 47,893	\$ -	\$ -	\$ 95,222	
29	1705322	00GE	09	BAY	09	BAY	82	69	-	-	151	\$ 318,961	\$ 240,930	\$ -	\$ -	\$ 559,891	
30	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499	
31	1705322	00GE	32	HURON	32	HURON	36	20	-	-	56	\$ 139,315	\$ 69,788	\$ -	\$ -	\$ 209,104	

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 MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report
 HSW by County

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Habilitation Supports Waiver - Capitation by County

2005-02

Detail by Population Group by Gender

22-Jul-2005 09:51

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
32	1705322	00GE	32	HURON	78	SHIAWASSEE	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499	
33	1705322	00GE	32	HURON	82	WAYNE	-	1	-	-	1	\$ -	\$ 5,331	\$ -	\$ -	\$ 5,331	
34	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762	
35	1705322	00GE	59	MONTCALM	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
36	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	\$ 4,633	\$ 6,916	\$ -	\$ -	\$ 11,549	
37	1705322	00GE	59	MONTCALM	59	MONTCALM	18	6	-	-	24	\$ 69,391	\$ 20,617	\$ -	\$ -	\$ 90,008	
38	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	18	-	-	48	\$ 115,651	\$ 63,129	\$ -	\$ -	\$ 178,780	
39	1705322	00GE	79	TUSCOLA	79	TUSCOLA	35	22	-	-	57	\$ 133,680	\$ 74,531	\$ -	\$ -	\$ 208,210	
40	4344340	00GG	18	CLARE	18	CLARE	44	35	-	-	79	\$ 168,378	\$ 121,447	\$ -	\$ -	\$ 289,825	
41	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	\$ 3,412	\$ 3,559	\$ -	\$ -	\$ 6,971	
42	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	\$ 3,412	\$ 7,118	\$ -	\$ -	\$ 10,530	
43	4344340	00GG	26	GLADWIN	26	GLADWIN	24	12	-	-	36	\$ 91,795	\$ 42,084	\$ -	\$ -	\$ 133,879	
44	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	\$ -	\$ 3,559	\$ -	\$ -	\$ 3,559	
45	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
46	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933	
47	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649	
48	4344340	00GG	37	ISABELLA	37	ISABELLA	95	81	-	-	176	\$ 356,998	\$ 277,056	\$ -	\$ -	\$ 634,053	
49	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933	
50	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	\$ -	\$ 4,106	\$ -	\$ -	\$ 4,106	
51	4344340	00GG	54	MECOSTA	54	MECOSTA	31	24	-	-	55	\$ 117,766	\$ 81,675	\$ -	\$ -	\$ 199,441	
52	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	\$ -	\$ -	\$ 3,499	\$ -	\$ 3,499	
53	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
54	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	\$ -	\$ 1,556	\$ -	\$ -	\$ 1,556	
55	4344340	00GG	56	MIDLAND	54	MECOSTA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
56	4344340	00GG	56	MIDLAND	56	MIDLAND	83	46	-	-	129	\$ 308,235	\$ 156,232	\$ -	\$ -	\$ 464,467	
57	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	\$ 6,825	\$ -	\$ -	\$ -	\$ 6,825	
58	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 1,720	\$ -	\$ -	\$ -	\$ 1,720	
59	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ -	\$ 4,561	\$ -	\$ -	\$ 4,561	
60	4344340	00GG	67	OSCEOLA	67	OSCEOLA	25	12	-	-	37	\$ 94,687	\$ 42,084	\$ -	\$ -	\$ 136,771	
61	3119549	00GJ	82	WAYNE	63	OAKLAND	1	1	-	-	2	\$ 5,407	\$ 4,035	\$ -	\$ -	\$ 9,442	
62	3119549	00GJ	82	WAYNE	81	WASHTENAW	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297	

Habilitation Supports Waiver - Capitation by County
2005-02
Detail by Population Group by Gender

22-Jul-2005 09:51

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
63	3119549	00GJ	82	WAYNE	82	WAYNE	651	494	-	1	1,146	\$ 3,690,264	\$ 2,518,572	\$ -	\$ 4,397	\$ 6,213,234	
64	3402136	00GR	03	ALLEGAN	03	ALLEGAN	59	52	-	-	111	\$ 266,465	\$ 208,713	\$ -	\$ -	\$ 475,178	
65	3402136	00GR	14	CASS	14	CASS	10	7	-	-	17	\$ 45,839	\$ 29,478	\$ -	\$ -	\$ 75,316	
66	3402136	00GR	39	KALAMAZOO	11	BERRIEN	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707	
67	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762	
68	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	157	112	-	-	269	\$ 714,040	\$ 456,517	\$ -	\$ -	\$ 1,170,557	
69	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	2	-	-	-	2	\$ 5,413	\$ -	\$ -	\$ -	\$ 5,413	
70	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707	
71	3402136	00GR	75	ST JOSEPH	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
72	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	25	18	-	-	43	\$ 114,280	\$ 73,963	\$ -	\$ -	\$ 188,243	
73	4483587	00GS	41	KENT	41	KENT	93	54	-	-	147	\$ 406,350	\$ 218,306	\$ -	\$ -	\$ 624,656	
74	1712229	00GV	30	HILLSDALE	30	HILLSDALE	45	24	-	-	69	\$ 127,398	\$ 63,219	\$ -	\$ -	\$ 190,617	
75	1712229	00GV	30	HILLSDALE	38	JACKSON	2	-	-	-	2	\$ 5,203	\$ -	\$ -	\$ -	\$ 5,203	
76	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297	
77	1712229	00GV	38	JACKSON	30	HILLSDALE	2	1	-	-	3	\$ 5,997	\$ 2,713	\$ -	\$ -	\$ 8,711	
78	1712229	00GV	38	JACKSON	38	JACKSON	105	72	-	-	177	\$ 299,778	\$ 182,530	\$ -	\$ -	\$ 482,308	
79	1712229	00GV	38	JACKSON	46	LENAWEE	1	-	-	-	1	\$ 3,800	\$ -	\$ -	\$ -	\$ 3,800	
80	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936	
81	3396315	00GX	50	MACOMB	50	MACOMB	204	169	2	-	375	\$ 959,634	\$ 711,025	\$ 8,528	\$ -	\$ 1,679,187	
82	3396315	00GX	50	MACOMB	63	OAKLAND	32	22	-	-	54	\$ 168,001	\$ 102,485	\$ -	\$ -	\$ 270,485	
83	1712452	00HA	61	MUSKEGON	61	MUSKEGON	78	57	-	-	135	\$ 272,267	\$ 178,598	\$ -	\$ -	\$ 450,864	
84	1712452	00HA	70	OTTAWA	34	IONIA	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762	
85	1712452	00HA	70	OTTAWA	41	KENT	1	-	-	-	1	\$ 4,020	\$ -	\$ -	\$ -	\$ 4,020	
86	1712452	00HA	70	OTTAWA	70	OTTAWA	47	41	-	-	88	\$ 160,929	\$ 127,522	\$ -	\$ -	\$ 288,451	
87	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	8	-	-	9	\$ 1,720	\$ 11,902	\$ -	\$ -	\$ 13,622	
88	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	\$ 6,825	\$ -	\$ -	\$ -	\$ 6,825	
89	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141	
90	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	35	33	-	-	68	\$ 57,224	\$ 48,619	\$ -	\$ -	\$ 105,843	
91	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	\$ 2,984	\$ -	\$ -	\$ -	\$ 2,984	
92	4540048	00HC	28	GRAND TRAVERSE	82	WAYNE	1	-	-	-	1	\$ 5,111	\$ -	\$ -	\$ -	\$ 5,111	
93	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	\$ 8,142	\$ 1,283	\$ -	\$ -	\$ 9,426	

Habilitation Supports Waiver - Capitation by County
2005-02
Detail by Population Group by Gender

22-Jul-2005 09:51

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name & COFR	Code R	County Name & Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
94	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
95	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 2,329	\$ -	\$ -	\$ 2,329	
96	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	2	2	-	-	4	\$ 3,211	\$ 2,839	\$ -	\$ -	\$ 6,051	
97	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	\$ 6,878	\$ 3,850	\$ -	\$ -	\$ 10,728	
98	4540048	00HC	53	MASON	53	MASON	7	3	-	-	10	\$ 11,354	\$ 3,850	\$ -	\$ -	\$ 15,204	
99	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
100	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
101	4540048	00HC	64	OCEANA	62	NEWAYGO	1	1	-	-	2	\$ 5,041	\$ 4,561	\$ -	\$ -	\$ 9,602	
102	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	\$ 14,793	\$ 6,224	\$ -	\$ -	\$ 21,016	
103	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933	
104	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	7	13	-	-	20	\$ 11,581	\$ 19,682	\$ -	\$ -	\$ 31,263	
105	4540048	00HC	83	WEXFORD	57	MISSAUKEE	10	6	-	-	16	\$ 16,512	\$ 9,063	\$ -	\$ -	\$ 25,575	
106	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
107	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	\$ -	\$ 3,112	\$ -	\$ -	\$ 3,112	
108	4540048	00HC	83	WEXFORD	83	WEXFORD	12	8	-	-	20	\$ 19,496	\$ 11,902	\$ -	\$ -	\$ 31,398	
109	4476125	00HF	01	ALCONA	01	ALCONA	13	7	-	-	20	\$ 56,009	\$ 25,500	\$ -	\$ -	\$ 81,509	
110	4476125	00HF	01	ALCONA	04	ALPENA	7	7	-	-	14	\$ 28,164	\$ 26,190	\$ -	\$ -	\$ 54,353	
111	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715	
112	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	\$ 11,905	\$ -	\$ -	\$ -	\$ 11,905	
113	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	\$ 8,705	\$ 3,938	\$ -	\$ -	\$ 12,644	
114	4476125	00HF	04	ALPENA	04	ALPENA	35	18	-	-	53	\$ 147,158	\$ 67,443	\$ -	\$ -	\$ 214,602	
115	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649	
116	4476125	00HF	04	ALPENA	60	MONTMORENCY	3	3	-	-	6	\$ 13,058	\$ 11,815	\$ -	\$ -	\$ 24,874	
117	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	-	-	-	5	\$ 21,764	\$ -	\$ -	\$ -	\$ 21,764	
118	4476125	00HF	05	ANTRIM	05	ANTRIM	20	6	-	-	26	\$ 83,020	\$ 23,631	\$ -	\$ -	\$ 106,651	
119	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715	
120	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 1,283	\$ -	\$ -	\$ 1,283	
121	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	22	13	-	-	35	\$ 91,725	\$ 49,131	\$ -	\$ -	\$ 140,856	
122	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ -	\$ 3,249	
123	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	\$ 16,258	\$ 3,249	\$ -	\$ -	\$ 19,507	
124	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938	

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 MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report
 HSW by County

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Habilitation Supports Waiver - Capitation by County

2005-02

Detail by Population Group by Gender

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

22-Jul-2005 09:51

510b - HSW Summary by County by Program Group

Line Number	Provider ID	Billing Agent	Code P	County Name - CQFR	Code R	County Name - Residence	Population & Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
							Male	Female	Male	Female		Male	Female	Male	Female			
125	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	-	2	-	-	2	\$ -	\$ 7,187	\$ -	\$ -	\$ 7,187		
126	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353		
127	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	10	8	-	-	18	\$ 41,222	\$ 30,128	\$ -	\$ -	\$ 71,350		
128	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353		
129	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	\$ 4,353	\$ 3,938	\$ -	\$ -	\$ 8,291		
130	4476125	00HF	16	CHEBOYGAN	82	WAYNE	-	1	-	-	1	\$ -	\$ 5,331	\$ -	\$ -	\$ 5,331		
131	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	\$ -	\$ 6,498	\$ -	\$ -	\$ 6,498		
132	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938		
133	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	\$ 66,762	\$ 29,438	\$ -	\$ -	\$ 96,200		
134	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715		
135	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938		
136	4476125	00HF	40	KALKASKA	05	ANTRIM	2	-	-	-	2	\$ 8,129	\$ -	\$ -	\$ -	\$ 8,129		
137	4476125	00HF	40	KALKASKA	40	KALKASKA	13	12	-	-	25	\$ 56,009	\$ 44,503	\$ -	\$ -	\$ 100,512		
138	4476125	00HF	40	KALKASKA	63	OAKLAND	1	-	-	-	1	\$ 4,691	\$ -	\$ -	\$ -	\$ 4,691		
139	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	\$ 4,353	\$ 3,938	\$ -	\$ -	\$ 8,291		
140	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	\$ 12,482	\$ 7,877	\$ -	\$ -	\$ 20,359		
141	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	17	-	-	28	\$ 46,727	\$ 65,574	\$ -	\$ -	\$ 112,301		
142	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	\$ 8,705	\$ -	\$ -	\$ -	\$ 8,705		
143	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353		
144	4476125	00HF	65	OGEMAW	65	OGEMAW	9	12	-	-	21	\$ 38,022	\$ 45,882	\$ -	\$ -	\$ 83,904		
145	4476125	00HF	68	OSCODA	68	OSCODA	4	-	-	-	4	\$ 15,682	\$ -	\$ -	\$ -	\$ 15,682		
146	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499		
147	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ -	\$ 3,249		
148	4476125	00HF	69	OTSEGO	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938		
149	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353		
150	4476125	00HF	69	OTSEGO	69	OTSEGO	34	23	-	-	57	\$ 141,653	\$ 85,067	\$ -	\$ -	\$ 226,719		
151	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	\$ 5,501	\$ -	\$ -	\$ -	\$ 5,501		
152	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353		
153	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	3	-	-	9	\$ 26,116	\$ 10,436	\$ -	\$ -	\$ 36,552		
154	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	\$ 3,776	\$ -	\$ -	\$ -	\$ 3,776		
155	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936		

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HSW by County

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Habilitation Supports Waiver - Capitation by County

2005-02

Detail by Population Group by Gender

22-Jul-2005 09:51

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
156	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	\$ 21,764	\$ 7,187	\$ -	\$ -	\$ 28,951	
157	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	16	7	-	-	23	\$ 67,338	\$ 26,190	\$ -	\$ -	\$ 93,528	
158	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	\$ 13,945	\$ 23,319	\$ -	\$ -	\$ 37,264	
159	1724945	00HJ	07	BARAGA	07	BARAGA	4	4	-	-	8	\$ 19,452	\$ 17,601	\$ -	\$ -	\$ 37,053	
160	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	19	11	-	-	30	\$ 86,601	\$ 46,860	\$ -	\$ -	\$ 133,461	
161	1724945	00HJ	17	CHIPPEWA	49	MACKINAC	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400	
162	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
163	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863	
	1724945	00HJ	21	DELTA	21	DELTA	37	26	1	-	64	\$ 167,695	\$ 106,698	\$ 4,219	\$ -	\$ 278,612	
164	1724945	00HJ	21	DELTA	55	MENOMINEE	3	3	-	-	6	\$ 13,945	\$ 13,200	\$ -	\$ -	\$ 27,145	
	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	6	-	-	22	\$ 73,300	\$ 24,089	\$ -	\$ -	\$ 97,389	
	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	10	11	-	-	21	\$ 46,698	\$ 46,860	\$ -	\$ -	\$ 93,558	
165	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	49	26	-	-	75	\$ 229,915	\$ 109,010	\$ -	\$ -	\$ 338,925	
166	1724945	00HJ	36	IRON	36	IRON	10	2	-	-	12	\$ 48,630	\$ 8,800	\$ -	\$ -	\$ 57,430	
167	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863	
168	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863	
169	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	\$ 14,589	\$ 22,001	\$ -	\$ -	\$ 36,590	
170	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	3	-	-	13	\$ 46,698	\$ 12,430	\$ -	\$ -	\$ 59,128	
171	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	\$ 4,219	\$ -	\$ -	\$ -	\$ 4,219	
172	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	35	22	-	-	57	\$ 160,545	\$ 90,638	\$ -	\$ -	\$ 251,184	
173	1724945	00HJ	55	MENOMINEE	21	DELTA	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400	
174	1724945	00HJ	55	MENOMINEE	22	DICKINSON	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863	
175	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	\$ 4,863	\$ 4,400	\$ -	\$ -	\$ 9,263	
176	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	9	5	-	-	14	\$ 41,835	\$ 20,460	\$ -	\$ -	\$ 62,295	
177	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400	
178	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	\$ 18,808	\$ 21,230	\$ -	\$ -	\$ 40,038	
180	1708164	00HO	44	LAPEER	44	LAPEER	32	21	-	-	53	\$ 111,631	\$ 65,405	\$ -	\$ -	\$ 177,036	
181	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	\$ 3,144	\$ 3,279	\$ -	\$ -	\$ 6,422	
182	1708164	00HO	74	ST CLAIR	46	LENAWEE	-	1	-	-	1	\$ -	\$ 2,836	\$ -	\$ -	\$ 2,836	
183	1708164	00HO	74	ST CLAIR	74	ST CLAIR	85	64	-	1	150	\$ 289,278	\$ 196,622	\$ -	\$ 2,704	\$ 488,604	
184	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	\$ -	\$ 3,279	\$ -	\$ -	\$ 3,279	

Habilitation Supports Waiver - Capitation by County
2005-02
Detail by Population Group by Gender

22-Jul-2005 09:51

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Employees		TANF Employees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
185	1708164	00HQ	76	SANILAC	76	SANILAC	49	19	-	-	68	\$ 175,149	\$ 61,144	\$ -	\$ -	\$ 236,293	
186	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	\$ -	\$ 4,192	\$ -	\$ -	\$ 4,192	
187	1712541	00HQ	73	SAGINAW	70	OTTAWA	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129	
188	1712541	00HQ	73	SAGINAW	73	SAGINAW	58	27	-	-	85	\$ 306,701	\$ 126,556	\$ -	\$ -	\$ 433,257	
189	2920843	00HR	08	BARRY	08	BARRY	3	3	-	-	6	\$ 8,946	\$ 8,469	\$ -	\$ -	\$ 17,415	
190	2920843	00HR	11	BERRIEN	11	BERRIEN	37	37	-	-	74	\$ 110,064	\$ 98,515	\$ -	\$ -	\$ 208,579	
191	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129	
192	2920843	00HR	12	BRANCH	12	BRANCH	23	27	-	-	50	\$ 68,451	\$ 70,781	\$ -	\$ -	\$ 139,232	
193	2920843	00HR	12	BRANCH	75	ST JOSEPH	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319	
194	2920843	00HR	13	CALHOUN	12	BRANCH	-	1	-	-	1	\$ -	\$ 2,329	\$ -	\$ -	\$ 2,329	
195	2920843	00HR	13	CALHOUN	13	CALHOUN	66	38	-	-	104	\$ 194,342	\$ 102,327	\$ -	\$ -	\$ 296,669	
196	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319	
197	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,563	\$ -	\$ -	\$ 3,563	
198	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141	
199	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	2	-	-	2	\$ -	\$ 8,638	\$ -	\$ -	\$ 8,638	
200	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	25	-	-	63	\$ 113,183	\$ 65,629	\$ -	\$ -	\$ 178,812	
201	4390138	00HU	46	LENAWEE	46	LENAWEE	51	53	-	-	104	\$ 180,725	\$ 171,401	\$ -	\$ -	\$ 352,126	
202	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	1	-	-	2	\$ 4,033	\$ 3,649	\$ -	\$ -	\$ 7,682	
203	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	\$ 8,915	\$ -	\$ -	\$ -	\$ 8,915	
204	4390138	00HU	47	LIVINGSTON	44	LAPEER	-	1	-	-	1	\$ -	\$ 2,704	\$ -	\$ -	\$ 2,704	
205	4390138	00HU	47	LIVINGSTON	46	LENAWEE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297	
206	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	67	33	1	-	101	\$ 241,025	\$ 103,836	\$ 3,297	\$ -	\$ 348,158	
207	4390138	00HU	58	MONROE	58	MONROE	59	53	-	-	112	\$ 212,637	\$ 171,401	\$ -	\$ -	\$ 384,038	
208	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499	
209	4390138	00HU	81	WASHTENAW	40	KALKASKA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353	
210	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	\$ -	\$ 3,438	\$ -	\$ -	\$ 3,438	
211	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297	
212	4390138	00HU	81	WASHTENAW	81	WASHTENAW	207	163	-	-	370	\$ 738,328	\$ 521,333	\$ -	\$ -	\$ 1,259,661	
State Subtotals						4,278	3,092	5	4	7,379	\$ 18,444,134	\$ 11,976,269	\$ 19,543	\$ 14,147	\$ 30,454,092		
						7,370	9	-	-	30,420,402		33,690	\$ 30,454,092				

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

22-Jul-2005 09:51

2005-02

600a - qSummary hsw_aggregate by PIHP - Pop - DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total	
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	-	17	51	54	67	28	217
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	17	43	64	69	20	214
3	4344340	00GG	CMH for Central Michigan	M	DAB	-	19	84	102	79	28	312
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	6	34	27	21	5	93
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	22	160	218	200	48	653
6	1705233	0028	Genesee County CMH Services	M	DAB	5	12	60	66	44	11	198
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	9	29	35	45	8	126
8	1712229	00GV	Lifeways	M	DAB	-	12	48	42	38	16	156
9	3396315	00GX	Macomb County CMH Services	M	DAB	7	16	50	87	63	13	236
10	1724945	00HJ	Northcare	M	DAB	8	30	39	63	56	23	219
11	4476125	00HF	Northern Affiliation	M	DAB	-	15	57	71	74	42	259
12	4540048	00HC	Northern Lakes	M	DAB	5	9	28	26	30	6	104
13	1705289	0058	Oakland County CMH Authority	M	DAB	11	24	144	160	89	21	449
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	2	16	20	19	2	59
15	4390138	00HU	Southeast Partnership	M	DAB	1	39	136	105	89	21	391
16	3402136	00GR	Southwest Alliance	M	DAB	1	33	62	66	75	19	256
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	5	13	36	51	53	9	167
18	2920843	00HR	Venture Behavioral Health	M	DAB	-	17	48	56	36	12	169
19												-
20												
			State Subtotals			49	312	1,125	1,313	1,147	332	4,278

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

22-Jul-2005 09:51

2005-02

600b - qSummary hsw_aggregate by PIHP - Pop - DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	-	12	33	34	52	22	153
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	13	22	36	53	18	142
3	4344340	00GG	CMH for Central Michigan	F	DAB	-	9	35	68	78	28	218
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	12	27	4	54
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	15	105	157	156	58	495
6	1705233	0028	Genesee County CMH Services	F	DAB	4	6	36	51	34	18	149
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	23	27	41	6	99
8	1712229	00GV	Lifeways	F	DAB	1	6	24	27	30	9	97
9	3396315	00GX	Macomb County CMH Services	F	DAB	-	14	45	55	60	18	192
10	1724945	00HJ	Northcare	F	DAB	2	8	30	32	50	17	139
11	4476125	00HF	Northern Affiliation	F	DAB	-	5	42	36	55	31	169
12	4540048	00HC	Northern Lakes	F	DAB	1	6	19	22	24	13	85
13	1705289	0058	Oakland County CMH Authority	F	DAB	10	16	100	103	82	23	334
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	2	7	7	9	3	28
15	4390138	00HU	Southeast Partnership	F	DAB	2	28	88	91	66	30	305
16	3402136	00GR	Southwest Alliance	F	DAB	-	17	47	54	52	20	190
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	5	26	38	27	10	107
18	2920843	00HR	Venture Behavioral Health	F	DAB	-	11	34	41	40	10	136
19												-
20												
			State Subtotals			25	177	725	891	936	338	3,092

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

22-Jul-2005 09:51

2005-02

620a - qSummary hsw_aggregate by PIHP - Pop - TANF - M

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total	
					0-7	8-17	18-25	26-39	40-49	50-64		
1	4344340	00GG	CMH for Central Michigan	M	TANF	1	-	-	-	-	-	1
2	3396315	00GX	Macomb County CMH Services	M	TANF	1	1	-	-	-	-	2
3	1724945	00HJ	Northcare	M	TANF	1	-	-	-	-	-	1
4	4390138	00HU	Southeast Partnership	M	TANF	-	1	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
		State Subtotals			3	2	-	-	-	-	-	5

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

22-Jul-2005 09:51

2005-02

620b - qSummary hsw_aggregate by PIHP - Pcp - TANF - F

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Population & Current Enrollment by Age Group						Total	
					10 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+		
1	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	-	1	-	-	-	-	1
2	1705233	0028	Genesee County CMH Services	F	TANF	1	-	-	-	-	-	1
3	1705289	0058	Oakland County CMH Authority	F	TANF	1	-	-	-	-	-	1
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
		State Subtotals			3	1	-	-	-	-	-	4

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

22-Jul-2005 09:51

2005-02

700c - qSummary hsw_aggregate by PIHP - Rev - HSW DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group					Total		
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64			
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ -	\$ 59,482	\$ 178,361	\$ 218,385	\$ 270,215	\$ 112,926	\$ 839,370
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 4,373	\$ 72,422	\$ 187,084	\$ 320,586	\$ 346,797	\$ 100,546	\$ 1,031,809
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ -	\$ 64,837	\$ 286,646	\$ 398,985	\$ 310,732	\$ 110,133	\$ 1,171,332
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ -	\$ 24,118	\$ 136,669	\$ 125,098	\$ 97,298	\$ 23,166	\$ 406,350
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 25,557	\$ 112,449	\$ 815,998	\$ 1,284,351	\$ 1,177,819	\$ 282,793	\$ 3,698,968
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 17,495	\$ 41,901	\$ 209,938	\$ 266,182	\$ 177,455	\$ 44,264	\$ 757,235
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ -	\$ 28,164	\$ 91,640	\$ 126,243	\$ 162,313	\$ 28,856	\$ 437,215
8	1712229	00GV	Lifeways	M	DAB	\$ -	\$ 31,220	\$ 125,574	\$ 125,947	\$ 114,754	\$ 47,980	\$ 445,474
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 29,847	\$ 68,221	\$ 216,179	\$ 434,955	\$ 313,559	\$ 64,874	\$ 1,127,635
10	1724945	00HJ	Northcare	M	DAB	\$ 33,752	\$ 126,570	\$ 163,735	\$ 306,369	\$ 272,328	\$ 111,849	\$ 1,014,603
11	4476125	00HF	Northern Affiliation	M	DAB	\$ -	\$ 57,282	\$ 215,251	\$ 309,045	\$ 323,252	\$ 182,815	\$ 1,087,644
12	4540048	00HC	Northern Lakes	M	DAB	\$ 7,459	\$ 17,046	\$ 50,183	\$ 46,922	\$ 51,587	\$ 13,638	\$ 186,835
13	1705289	005B	Oakland County CMH Authority	M	DAB	\$ 51,597	\$ 112,576	\$ 671,403	\$ 863,588	\$ 480,700	\$ 113,540	\$ 2,293,403
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ -	\$ 9,546	\$ 74,723	\$ 110,030	\$ 104,528	\$ 11,003	\$ 309,830
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 3,297	\$ 128,581	\$ 449,432	\$ 399,993	\$ 339,002	\$ 79,804	\$ 1,400,109
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 4,141	\$ 132,361	\$ 254,601	\$ 315,051	\$ 358,013	\$ 90,697	\$ 1,154,864
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 15,718	\$ 40,867	\$ 113,169	\$ 184,795	\$ 192,042	\$ 32,611	\$ 579,201
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ -	\$ 46,437	\$ 131,356	\$ 174,712	\$ 112,315	\$ 37,438	\$ 502,257
19												
20												
		State Subtotals			\$ 193,236	\$ 1,174,079	\$ 4,371,942	\$ 6,011,237	\$ 5,204,707	\$ 1,488,932	\$ 18,444,134	

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

22-Jul-2005 09:51

2005-02

700d - qSummary hsw_aggregate by PIHP - Rev - HSW DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group					Total
					0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	
1	1705322	00GE	F	DAB	\$ -	\$ 37,018	\$ 100,087	\$ 124,072	\$ 191,439	\$ 80,282 \$ 532,897
2	1708001	00BJ	F	DAB	\$ -	\$ 48,908	\$ 81,941	\$ 163,280	\$ 240,815	\$ 82,096 \$ 617,041
3	4344340	00GG	F	DAB	\$ -	\$ 26,421	\$ 103,920	\$ 243,010	\$ 275,594	\$ 99,741 \$ 748,686
4	4483587	00GS	F	DAB	\$ -	\$ 6,916	\$ 31,123	\$ 50,307	\$ 113,191	\$ 16,769 \$ 218,306
5	3119549	00GJ	F	DAB	\$ 17,589	\$ 65,959	\$ 461,348	\$ 836,929	\$ 831,599	\$ 309,184 \$ 2,522,608
6	1705233	0028	F	DAB	\$ 12,041	\$ 18,061	\$ 108,291	\$ 186,108	\$ 124,072	\$ 65,685 \$ 514,258
7	1712452	00HA	F	DAB	\$ -	\$ 5,384	\$ 62,989	\$ 88,118	\$ 133,809	\$ 19,582 \$ 309,882
8	1712229	00GV	F	DAB	\$ 2,238	\$ 13,429	\$ 53,716	\$ 73,260	\$ 81,400	\$ 24,420 \$ 248,462
9	3396315	00GX	F	DAB	\$ -	\$ 51,721	\$ 166,169	\$ 248,139	\$ 269,928	\$ 80,489 \$ 816,446
10	1724945	00HJ	F	DAB	\$ 7,259	\$ 29,037	\$ 108,887	\$ 140,804	\$ 220,007	\$ 74,802 \$ 580,796
11	4476125	00HF	F	DAB	\$ -	\$ 16,244	\$ 134,169	\$ 141,784	\$ 217,717	\$ 122,092 \$ 632,006
12	4540048	00HC	F	DAB	\$ 1,283	\$ 7,700	\$ 25,430	\$ 34,229	\$ 37,341	\$ 23,231 \$ 129,216
13	1705289	0058	F	DAB	\$ 40,353	\$ 64,565	\$ 402,590	\$ 502,989	\$ 400,701	\$ 112,072 \$ 1,523,270
14	1712541	00HQ	F	DAB	\$ -	\$ 8,212	\$ 28,743	\$ 34,059	\$ 44,801	\$ 14,934 \$ 130,749
15	4390138	00HU	F	DAB	\$ 5,673	\$ 79,418	\$ 249,466	\$ 312,902	\$ 227,150	\$ 103,154 \$ 977,763
16	3402136	00GR	F	DAB	\$ -	\$ 60,767	\$ 167,451	\$ 233,235	\$ 224,596	\$ 86,383 \$ 772,432
17	1708164	00HO	F	DAB	\$ 2,704	\$ 13,522	\$ 70,447	\$ 124,585	\$ 88,521	\$ 32,786 \$ 332,564
18	2920843	00HR	F	DAB	\$ -	\$ 25,614	\$ 80,405	\$ 120,228	\$ 114,412	\$ 28,229 \$ 368,888
19										
20										
		State Subtotals			\$ 89,141	\$ 578,896	\$ 2,437,172	\$ 3,658,037	\$ 3,837,093	\$ 1,375,930 \$ 11,976,269

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

22-Jul-2005 09:51

2005-02

720c - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total	
					10-17	18-25	26-39	40-49	50-64	65+		
1	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 3,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,499
2	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 4,264	\$ 4,264	\$ -	\$ -	\$ -	\$ -	\$ 8,528
3	1724945	00HJ	Northcare	M	TANF	\$ 4,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,219
4	4390138	00HU	Southeast Partnership	M	TANF	\$ -	\$ 3,297	\$ -	\$ -	\$ -	\$ -	\$ 3,297
5												\$ -
6												\$ -
7												\$ -
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												
20												
		State Subtotals			\$ 11,982	\$ 7,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,543

Check Values

Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

22-Jul-2005 09:51

2005-02

720d - qSummary hsw_aggregate by PIHP - Rev - HSW TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group						Total	
					17	18-25	26-39	40-49	50-64	65+		
1	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ -	\$ 4,397	\$ -	\$ -	\$ -	\$ -	\$ 4,397
2	1705233	0028	Genesee County CMH Services	F	TANF	\$ 3,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,010
3	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 4,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,035
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 2,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,704
5												\$ -
6												\$ -
7												\$ -
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												
20												
		State Subtotals				\$ 9,750	\$ 4,397	\$ -	\$ -	\$ -	\$ -	\$ 14,147

Check Values

Habilitation Supports Waiver - Summary by PIHP

22-Jul-2005 09:51

2005-02

510a - HSW Summary by PIHP by Payment Type

Provider ID	Billing Agent	Affiliation DBA	Current Payments	Retro Payments FY 2004-2005	Retro Payments FY 2003-2004	Total Payments
1 1705322	00GE	Access Alliance of Michigan	\$ 1,372,267	\$ 62,226	\$ (22,041)	\$ 1,412,452
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,648,850	\$ 60,939	\$ 7,503	\$ 1,717,292
3 4344340	00GG	CMH for Central Michigan	\$ 1,923,517	\$ 131,345	\$ (213)	\$ 2,054,650
4 4483587	00GS	CMHSA Network of West Michigan	\$ 624,656	\$ (734)	\$ (11,879)	\$ 612,042
5 3119549	00GJ	Detroit Wayne County CMH Agency	\$ 6,225,973	\$ 227,158	\$ (185,457)	\$ 6,267,674
6 1705233	0028	Genesee County CMH Services	\$ 1,274,502	\$ 67,489	\$ 21,276	\$ 1,363,267
7 1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 747,098	\$ (3,129)	\$ (8,934)	\$ 735,035
8 1712229	00GV	Lifeways	\$ 693,936	\$ 57,454	\$ (62,137)	\$ 689,253
9 3396315	00GX	Macomb County CMH Services	\$ 1,952,608	\$ 206,902	\$ 1,435	\$ 2,160,946
10 1724945	00HJ	Northcare	\$ 1,599,618	\$ 63,685	\$ (70,233)	\$ 1,593,069
11 4476125	00HF	Northern Affiliation	\$ 1,719,649	\$ 49,094	\$ (21,792)	\$ 1,746,951
12 4540048	00HC	Northern Lakes	\$ 316,050	\$ 28,519	\$ (23,767)	\$ 320,802
13 1705289	0058	Oakland County CMH Authority	\$ 3,820,708	\$ 367,458	\$ (22,091)	\$ 4,166,076
14 1712541	00HQ	Saginaw County CMH Authority	\$ 440,579	\$ 48,990	\$ (44,647)	\$ 444,921
15 4390138	00HU	Southeast Partnership	\$ 2,381,169	\$ 166,980	\$ (307,340)	\$ 2,240,809
16 3402136	00GR	Southwest Alliance	\$ 1,927,296	\$ 60,545	\$ (27,806)	\$ 1,960,035
17 1708164	00HO	Thumb Mental Health Alliance	\$ 914,470	\$ 62,613	\$ (6,518)	\$ 970,565
18 2920843	00HR	Venture Behavioral Health	\$ 871,146	\$ 6,140	\$ (18,697)	\$ 858,588
19					\$	-
20					\$	-
		State Subtotals	\$ 30,454,092	\$ 1,663,675	\$ (803,339)	\$ 31,314,427

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005			October	November	December	January		
Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan	385 \$ 1,430,230	387 \$ 1,436,994	389 \$ 1,444,651	385 \$ 1,429,012	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	369 \$ 1,708,190	369 \$ 1,708,780	369 \$ 1,710,058	368 \$ 1,707,950	
3	4344340	00GG	CMH for Central Michigan	559 \$ 2,024,483	554 \$ 2,006,157	553 \$ 2,006,405	556 \$ 2,018,291	
4	4483587	00GS	CMHSA Network of West Michigan	153 \$ 653,483	153 \$ 652,869	149 \$ 635,391	151 \$ 642,868	
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,197 \$ 6,494,441	1,195 \$ 6,488,871	1,206 \$ 6,541,818	1,193 \$ 6,472,697	
6	1705233	0028	Genesee County CMH Services	367 \$ 1,345,100	363 \$ 1,331,293	362 \$ 1,328,512	363 \$ 1,332,161	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	231 \$ 765,903	231 \$ 766,973	231 \$ 766,620	226 \$ 750,227	
8	1712229	00GV	Lifeways	267 \$ 732,763	268 \$ 735,982	267 \$ 732,002	263 \$ 721,339	
9	3396315	00GX	Macomb County CMH Services	475 \$ 2,165,619	477 \$ 2,173,843	481 \$ 2,193,738	476 \$ 2,173,446	
10	1724945	00HJ	Northcare	367 \$ 1,638,005	365 \$ 1,629,386	367 \$ 1,638,059	363 \$ 1,620,883	
11	4476125	00HF	Northern Affiliation	441 \$ 1,770,331	440 \$ 1,765,892	440 \$ 1,765,585	435 \$ 1,745,879	
12	4540048	00HC	Northern Lakes	198 \$ 317,052	187 \$ 300,917	189 \$ 305,575	191 \$ 318,648	
13	1705289	0058	Oakland County CMH Authority	862 \$ 4,200,660	858 \$ 4,184,982	861 \$ 4,201,137	852 \$ 4,159,479	
14	1712541	00HQ	Saginaw County CMH Authority	87 \$ 442,155	91 \$ 464,099	85 \$ 432,199	94 \$ 477,751	
15	4390138	00HU	Southeast Partnership	725 \$ 2,489,318	723 \$ 2,481,802	732 \$ 2,510,103	731 \$ 2,502,065	
16	3402136	00GR	Southwest Alliance	454 \$ 1,968,450	454 \$ 1,967,747	454 \$ 1,968,176	456 \$ 1,976,466	
17	1708164	00HO	Thumb Mental Health Alliance	285 \$ 946,511	290 \$ 964,857	289 \$ 962,018	286 \$ 952,547	
18	2920843	00HR	Venture Behavioral Health	315 \$ 896,642	312 \$ 889,121	309 \$ 878,945	306 \$ 871,087	
			State Subtotals	7,737 \$ 31,989,334	7,717 \$ 31,950,565	7,733 \$ 32,020,991	7,695 \$ 31,872,794	

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005

Provider ID	Billing Agent	Affiliation DBA	February		March		April		May		
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	
1	1705322	00GE	Access Alliance of Michigan	382	\$ 1,417,597						
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	367	\$ 1,703,389						
3	4344340	00GG	CMH for Central Michigan	554	\$ 2,008,721						
4	4483587	00GS	CMHSA Network of West Michigan	150	\$ 637,060						
5	3119549	00GJ	Detroit Wayne County CMH Agency	1,195	\$ 6,484,956						
6	1705233	0028	Genesee County CMH Services	346	\$ 1,272,920						
7	1712452	00HA	Lakeshore Behavioral Health Alliance	226	\$ 750,705						
8	1712229	00GV	Lifeways	264	\$ 723,974						
9	3396315	00GX	Macomb County CMH Services	477	\$ 2,177,869						
10	1724945	00HJ	Northcare	357	\$ 1,595,687						
11	4476125	00HF	Northern Affiliation	435	\$ 1,748,173						
12	4540048	00HC	Northern Lakes	191	\$ 319,762						
13	1705289	0058	Oakland County CMH Authority	850	\$ 4,153,529						
14	1712541	00HQ	Saginaw County CMH Authority	93	\$ 473,064						
15	4390138	00HU	Southeast Partnership	720	\$ 2,468,924						
16	3402136	00GR	Southwest Alliance	451	\$ 1,952,250						
17	1708164	00HO	Thumb Mental Health Alliance	286	\$ 953,158						
18	2920843	00HR	Venture Behavioral Health	304	\$ 867,372						
			State Subtotals	7,648	\$ 31,709,110	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005			June		July		August		September	
Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments						
1 1705322	00GE	Access Alliance of Michigan								
2 1708001	00BJ	CMH Affiliation of Mid-Michigan								
3 4344340	00GG	CMH for Central Michigan								
4 4483587	00GS	CMHSA Network of West Michigan								
5 3119549	00GJ	Detroit Wayne County CMH Agency								
6 1705233	0028	Genesee County CMH Services								
7 1712452	00HA	Lakeshore Behavioral Health Alliance								
8 1712229	00GV	Lifeways								
9 3396315	00GX	Macomb County CMH Services								
10 1724945	00HJ	Northcare								
11 4476125	00HF	Northern Affiliation								
12 4540048	00HC	Northern Lakes								
13 1705289	0058	Oakland County CMH Authority								
14 1712541	00HQ	Saginaw County CMH Authority								
15 4390138	00HU	Southeast Partnership								
16 3402136	00GR	Southwest Alliance								
17 1708164	00HO	Thumb Mental Health Alliance								
18 2920843	00HR	Venture Behavioral Health								
		State Subtotals	0	\$ -	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005				Year to Date	
Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	
1 1705322	00GE	Access Alliance of Michigan	1,928	\$ 7,158,483	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	1,842	\$ 8,538,366	
3 4344340	00GG	CMH for Central Michigan	2,776	\$ 10,064,057	
4 4483587	00GS	CMHSA Network of West Michigan	756	\$ 3,221,671	
5 3119549	00GJ	Detroit Wayne County CMH Agency	5,986	\$ 32,482,783	
6 1705233	0028	Genesee County CMH Services	1,801	\$ 6,609,985	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	1,145	\$ 3,800,427	
8 1712229	00GV	Lifeways	1,329	\$ 3,646,059	
9 3396315	00GX	Macomb County CMH Services	2,386	\$ 10,884,515	
10 1724945	00HJ	Northcare	1,819	\$ 8,122,020	
11 4476125	00HF	Northern Affiliation	2,191	\$ 8,795,861	
12 4540048	00HC	Northern Lakes	956	\$ 1,561,954	
13 1705289	0058	Oakland County CMH Authority	4,283	\$ 20,899,787	
14 1712541	00HQ	Saginaw County CMH Authority	450	\$ 2,289,267	
15 4390138	00HU	Southeast Partnership	3,631	\$ 12,452,212	
16 3402136	00GR	Southwest Alliance	2,269	\$ 9,833,089	
17 1708164	00HO	Thumb Mental Health Alliance	1,436	\$ 4,779,091	
18 2920843	00HR	Venture Behavioral Health	1,546	\$ 4,403,167	
		State Subtotals	38,530	\$ 159,542,794	

Affiliations

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				Provider			
	PHP Provider ID	PHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behavl. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH

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Affiliations

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PHP Provider ID	PHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	Provider	
					County Name	CA Name
32	3402136	00GR	Kalamazoo PHP Affiliation	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	16	Cheboygan	Northern Michigan CA
59	4476125	00HF	Northern Affiliation	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	01	Alcona	Northern Michigan CA

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			CMH Name	County Code	County Name	Provider CA Name
63	4476125	00HF	Northern Affiliation	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	80	Van Buren	Kalamazoo County CMH

Capitation Statewide Base Rates

2005-02

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Mental Health

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

810a - MH Base Rates

Capitation Statewide Base Rates

2005-02

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

Substance Abuse

810b - MH Base Rates

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)

2005-02

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820a - AgeSex Factors - MH

Geographic Factor Group	Gender	Age	Date Effective	Date Ended	MH Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.279700	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.752500	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.425900	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	2.461000	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.446800	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.425900	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.210600	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.584100	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.087400	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	1.995900	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.991600	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.197100	Yes	SFY05 Rates
HSW	M	0-39	10/1/2004	9/30/2005	0.943400	Yes	SFY05 Rates
HSW	M	40+	10/1/2004	9/30/2005	1.087400	Yes	SFY05 Rates
HSW	F	0-39	10/1/2004	9/30/2005	0.811600	Yes	SFY05 Rates
HSW	F	40+	10/1/2004	9/30/2005	0.983900	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	1.104200	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.850600	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	1.122200	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	1.299100	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	0.816500	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.672600	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.932900	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	1.468000	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	1.916100	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	1.372300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

2005-02

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

820b - AgeSex Factors - SA

Program Code Group	Gender	AGE	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.309200	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.862200	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.177400	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	3.750300	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.519000	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.099000	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.231000	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.695200	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.099100	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	2.406000	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.476700	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.012400	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	0.134800	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.987400	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	3.526600	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	6.723300	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	2.521800	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.057100	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.754400	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	4.035100	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	8.495500	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	2.830300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	1.070900	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	1.269400	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.979100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200410	10/01/2004	09/30/2005	1.132100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.929900	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.814600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200410	10/01/2004	09/30/2005	0.883400	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	1.134200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	1.081500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200410	10/01/2004	09/30/2005	0.853500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	1.341100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	1.004600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200410	10/01/2004	09/30/2005	1.040600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	0.873800	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	0.813400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200410	10/01/2004	09/30/2005	1.323200	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	0.969800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	0.936900	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	0.374700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	0.950400	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.079400	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.099300	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.810100	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.898400	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.846300	Yes	SFY05 Rates
1712229	00GV	Lifeways	HSW	200410	10/01/2004	09/30/2005	0.673500	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	1.593600	Yes	SFY05 Rates

Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

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Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.504300	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	HSW	200410	10/01/2004	09/30/2005	1.103800	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.041700	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	1.342600	Yes	SFY05 Rates
1724945	00HJ	Northcare	HSW	200410	10/01/2004	09/30/2005	1.092200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	1.827900	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.776100	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	HSW	200410	10/01/2004	09/30/2005	0.977600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	1.257700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	1.064600	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200410	10/01/2004	09/30/2005	0.386200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	1.344600	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.718700	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.214300	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.858500	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	0.822000	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.711800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.783400	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.813800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	2.630800	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.805300	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	HSW	200410	10/01/2004	09/30/2005	0.700700	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.852600	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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2005-02

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	0.638400	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	0.955500	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.645600	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.958600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.629700	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	0.914500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	0.842200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	0.961100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	0.645200	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	1.067400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	1.288100	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	1.025100	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.156600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.017100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	1.042700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.654000	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.651300	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	0.979400	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.274000	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.208800	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	0.725200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	0.923200	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.609600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	0.940200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	0.610700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	0.983500	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.286000	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.214900	Yes	SFY05 Rates

Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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2005-02**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.161900	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.173300	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.664600	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.667200	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.982700	Yes	SFY05 Rates